



Regular City Council Meeting
September 26, 2023
6:00 p.m.

Marcus Vajdos, Mayor
Steve Bass
David Dominy

Allen Carpenter, Mayor Pro Tem
John Lisenby
Joy McCormack



Notice is Hereby Given of a Regular Meeting of the City Council City of Spring Valley Village, Texas, 1025 Campbell Road, Spring Valley Village, Texas, in the Council Chambers, Tuesday, September 26, 2023, beginning at 6:00 p.m., For the Purpose of Considering and Acting upon the Following Items of Business:

A quorum of the Mayor and Council Members will be physically present. Some Council Members may participate by videoconference in accordance with the provisions of Section 551.127 of the Texas Government Code.

The meeting agenda and agenda packet are posted online at www.springvalleytx.com.

In accordance with Texas Government Code, Sec. 551.127, on a regular, non-emergency basis, Councilmember may attend and participate in a meeting remotely by video conference. Should such attendance transpire, a quorum of the Council will be physically present at the location noted above on this agenda.

The video link to this meeting is: <https://us02web.zoom.us/j/83247250530>

The public toll-free dial-in numbers to participate in the telephonic meeting are 1-346-248-7799 (Houston), 1-253-215-8782 (US), and 1-301-715-8592 (US); enter the Meeting ID: 832 4725 0530 and #.

The public will be permitted to offer public comments telephonically as provided by the agenda and as permitted by the presiding officer during the meeting.

A recording of the telephonic meeting will be made, and will be available to the public in accordance with the Open Meetings Act upon written request.

1. CALL THE ROLL AND ANNOUNCE A QUORUM IS PRESENT

2. PLEDGE OF ALLEGIANCE

2.1 American Flag

2.2 Texas Flag – *Honor the Texas Flag. I pledge allegiance to thee, Texas, one state, under God, one, and indivisible.*

3. INTRODUCTIONS

4. PROCLAMATIONS / ANNOUNCEMENTS / SWEARING-IN

4.1 Administer Oaths of Office

- Council Member David Dominy

5. **PUBLIC COMMENTS**

5.1 At this time, any person with City-related business may speak to the Council. In compliance with the Texas Open Meetings Act, the City Council may not deliberate. **Comments from the public should be limited to a maximum of three (3) minutes per individual speaker.**

5.2 **PERSONAL APPEARANCES (Public Comments)**

Any person or group desiring to have their name on the agenda to appear before the City Council during the public comments portion of the meeting shall contact the City Secretary before 12:00 noon on the Tuesday immediately preceding the Council meeting and request recognition, in writing, during the public comments period. Such citizen or group shall specify to the City Secretary their name, address, and matter to be discussed. **A time limit of eight (8) minutes shall be imposed unless waived, dispensed with, shortened, or lengthened by consent of a majority of the members of the Council.** The City Council may take action during the personal appearances if the agenda item is sufficient to do so. This provision shall not apply to special public hearings called by the Council for specific purposes.

5.2(a) Brian Schmulen, 8420 Burkhart Road, Concerns with Cedarspur (West of Bingle) & Burkhart (East of Bingle) Paving & Utility Improvements Project and burying utilities.

6. **CONSENT AGENDA**

All matters listed under consent agenda, are considered to be routine by the City Council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

6.1 Minutes for Special City Council Meeting on August 22, 2023

6.2 Approval of Pay Estimate No. 3 - Final Pay Estimate for Krist Outfall Reconstruction Project to On Par Civil Services, LLC in the amount of \$25,190.00.

7. **RECESS REGULAR CITY COUNCIL MEETING**

7.1 Regular Meeting of the Board of Directors of the Spring Valley Legacy Fund, Inc.

8. **RECONVENE MEETING OF CITY COUNCIL**

OLD BUSINESS

9. **CONSIDERATION AND POSSIBLE ACTION CONCERNING:** Appointments / Reappointments to Boards and Commissions:

- A. Planning & Zoning Commission
- B. Board of Adjustment

10. **UPDATE, DISCUSSION AND POSSIBLE DIRECTION CONCERNING:** August 2023 Police Department Staff Report (Chief Schulze):

- 1. Number of Calls for Service
- 2. Number of Traffic Violations

11. **UPDATE, DISCUSSION AND POSSIBLE DIRECTION CONCERNING:** Activities of the Village Fire Department Commissioners Meeting on August 23, 2023, and Any Special Meetings That May Have Occurred since August 23, 2023. (Mayor Pro-Tem Carpenter / Council Member Lisenby)

NEW BUSINESS

12. **CONSIDERATION AND POSSIBLE ACTION CONCERNING:** Ordinance No. 2023-XX - AN ORDINANCE OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, APPROVING THE 2023 CERTIFIED APPRAISAL ROLL; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.
13. **CONDUCT A PUBLIC HEARING CONCERNING:** Proposed Fiscal Year 2023-2024 Budget.
- A. Staff Presentation
 - B. Those In Favor
 - C. Those Opposed
 - D. Adjourn Public Hearing
14. **CONSIDERATION AND POSSIBLE ACTION CONCERNING:** Ordinance Number 2023-XX – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY OF SPRING VALLEY VILLAGE, TEXAS, FOR FISCAL YEAR 2023-2024; MAKING APPROPRIATIONS FOR THE CITY FOR SUCH FISCAL YEAR AS REFLECTED IN SAID BUDGET; PROVIDING FOR THE INCORPORATION OF PREAMBLE; MAKING CERTAIN FINDINGS AND CONTAINING CERTAIN PROVISIONS RELATING TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE.
15. **CONSIDERATION AND POSSIBLE ACTION CONCERNING:** Ratification of Increased Property Tax Revenues Reflected in the Fiscal Year 2023-2024 Budget Adopted Pursuant to Ordinance Number 2023-XX.
16. **CONDUCT A PUBLIC HEARING CONCERNING:** Fiscal Year 2023-2024 Proposed Tax Rate of \$0.405000 per \$100 in Assessed Value For The Fiscal Year Beginning October 1, 2023 And Ending September 30, 2024.
- A. Staff Presentation
 - B. Those In Favor
 - C. Those Opposed
 - D. Adjourn Public Hearing

17. **CONSIDERATION AND POSSIBLE ACTION CONCERNING:** Setting A Debt Service Tax Rate Of \$0.05517 Per \$100 Of Assessed Valuation Of All Taxable Property Within The Corporate Limits Of The City For Tax Year 2023.
18. **CONSIDERATION AND POSSIBLE ACTION CONCERNING:** Setting A Maintenance and Operations Tax Rate Of \$0.33983 Per \$100 Of Assessed Valuation Of All Taxable Property Within The Corporate Limits Of The City For Tax Year 2023.
19. **CONSIDERATION AND POSSIBLE ACTION CONCERNING:** Ordinance Number 2023-XX – AN ORDINANCE OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, APPROVING THE 2023 AD VALOREM TAX (DEBT) RATE AND LEVY OF \$0.05517 PER HUNDRED DOLLARS OF ASSESSED VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY AND APPROVING THE 2023 AD VALOREM TAX (MAINTENANCE AND OPERATION) RATE AND LEVY OF \$0.33983 PER HUNDRED DOLLARS OF ASSESSED VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY; PROVIDING FOR THE ASSESSMENT, LEVY AND COLLECTION OF AD VALOREM TAXES OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, FOR THE YEAR 2023 AND FOR EACH YEAR THEREAFTER UNTIL OTHERWISE PROVIDED; PROVIDING THE DATE ON WHICH SUCH TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.
20. **UPDATE, DISCUSSION AND POSSIBLE DIRECTION CONCERNING:** Briefing by City Staff:
 1. Status of Brighton Place Paving & Utility Improvements Project
 2. Update of Bingle Road Diet
21. **EXECUTIVE SESSION:** The City Council Will Now Hold A Closed Executive Meeting Pursuant To The Provision Of Chapter 551, Government Code, Vernon's Texas Codes Annotated, In Accordance With The Authority Contained In:
 - 21.1 Section 551.071. Consultation with Attorney regarding pending or contemplated litigation or a matter in which the duty of the City Attorney requires to be discussed in a closed meeting.
 - 21.2 Section 551.074 – Personnel Matters to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of the Police Chief.
 - 21.3 Sec. 551.087 - Deliberation Regarding Economic Development Negotiations: (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).
22. **RECONVENE**
23. **CONSIDERATION AND POSSIBLE ACTION CONCERNING:** Matters Discussed in Executive Session.

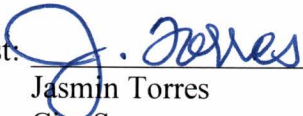
24. ADJOURNMENT

Agenda items may not necessarily be considered in the order that they appear. With regard to any item, Council may take various actions, including but not limited to rescheduling an item in its entirety or for particular action at a future date or time.

The City Council reserves the right to convene in executive session from time to time as deemed necessary during this meeting to discuss any of the matters listed in the agenda, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts & Donations), 551.074 (Personnel Matters), 551.076 (Deliberations Regarding Security Devices) or 551.087 (Deliberations Regarding Economic Development Negotiations).

I certify that a copy of the September 26, 2023 agenda of items to be considered by City Council was posted on or before the 22nd day of September, 2023, at 2:00 p.m. pursuant to the Open Meetings Act, Chapter 551 of the Texas Government Code.

Attest:


Jasmin Torres
City Secretary



In compliance with the Americans with Disabilities Act, this facility is wheelchair accessible and accessible parking spaces are available. To better serve attendees, requests for accommodations or interpretive services should be made 48 hours prior to this meeting. Please contact the City Secretary's office at 713-465-8308, Fax 713-461-7969, or Email jtorres@springvalleytx.com for further information.

Consent Agenda Items

**MINUTES OF THE REGULAR CITY COUNCIL MEETING
CITY OF SPRING VALLEY VILLAGE, TEXAS
TUESDAY, AUGUST 22, 2023 AT 6:00 P.M.
IN THE COUNCIL CHAMBERS OF CITY HALL
1025 CAMPBELL ROAD, HOUSTON, TEXAS**

1. CALL THE ROLL AND ANNOUNCE A QUORUM IS PRESENT

With a quorum of the Council Members present, the Regular Meeting of the Spring Valley Village City Council was called to order by Mayor Vajdos at 6:02 p.m.

Members Present:

Mayor Marcus Vajdos

Mayor Pro Tem Allen Carpenter

Council Member Steve Bass

Council Member David Dominy (via teleconference)

Council Member John Lisenby

Council Member Joy McCormack (left at 6:46 p.m., returned at 7:18 p.m.)

Members Absent:

None.

2. PLEDGE OF ALLEGIANCE

2.1 American Flag

2.2 Texas Flag

Eagle Scouts of Troop 478 led the City Council, City staff, and visitors in the Pledge of Allegiance during the Regular City Council Meeting.

3. INTRODUCTIONS

Zachary Meadows, Acting City Administrator / Director of Community Development

Jasmin Torres, City Secretary

Kristina Watson, Public Works Director

Brent Walker, City Treasurer

Loren Smith, City Attorney

Mark Schulze, Police Chief

David Dixon, Police Commissioner

4. PROCLAMATIONS / ANNOUNCEMENTS / SWEARING-IN

4.1 Administer Oaths of Office

- Council Member David Dominy

This item will be addressed and completed at the September Regular Council meeting as Council Member Dominy was in attendance via teleconference.

5. PUBLIC COMMENTS

At this time, any person with City-related business may speak to the Council. In compliance with the Texas Open Meetings Act, the City Council may not deliberate. **Comments from**

the public should be limited to a maximum of three (3) minutes per individual speaker.

5.1 PUBLIC COMMENTS (THREE MINUTE LIMIT)

At this time, any person with City-related business may speak to the Council. In compliance with the Texas Open Meetings Act, the City Council may not deliberate. **Comments from the public should be limited to a maximum of three (3) minutes per individual speaker.**

5.1.1 Jenny Demeris, who lives at 1127 Ben Hur Drive, addressed the Council's limitations on short-term rentals

6. **CONSENT AGENDA**

All matters listed under consent agenda, are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

6.1 Minutes for Regular Called City Council Meeting on June 27, 2023

6.2 Minutes for Special Called City Council Meeting on August 2, 2023

6.3 Minutes for Special Called City Council Meeting on August 10, 2023

6.4 Approval of Resolution Number 23-XX Ratification of Pay Estimate No. 1 Krist Outfall Reconstruction Project to On Par Civil Services, LLC in the amount of \$101,835.00.

6.5 Approval of Pay Estimate No. 2 Krist Outfall Reconstruction Project to On Par Civil Services, LLC in the amount of \$102,375.00.

Council Member McCormack made a motion to approve all items on the Consent Agenda, and Council Member Carpenter seconded the motion. Motion carried 5-0.

OLD BUSINESS

7. **UPDATE, DISCUSSION AND POSSIBLE DIRECTION CONCERNING:** July 2023 Police Department Staff Report (Chief Schulze):

1. Number of Calls for Service – 3,381
2. Number of Traffic Violations – 976
3. Home Safe Program – a voluntary database that would help aid residents in uploading information about their loved ones to be easily identified, in the event that they go missing along with helpful, general information about the individual.

8. **UPDATE, DISCUSSION AND POSSIBLE DIRECTION CONCERNING:** Activities of the Village Fire Department Commissioners Meeting on June 28, 2023, and Any Special Meetings That May Have Occurred since June 28, 2023. (Mayor Pro-Tem Carpenter / Council Member Lisenby)

At this time, Deputy Chief Whitt gave a brief report to the Council regarding the Village Fire Department. He began his report with the current changes in staff. There is currently

one employee on light duty and Fire Marshal Katner who is retiring and currently cross-training Brian Croft. There have been 49 incidents in Spring Valley and the average response time is 4 minutes and 20 seconds. The roof project will begin soon and there is a ceiling project that just wrapped up last week. The preliminary report for the ISO grading system yielded a class one result and is currently in the second phase of the grading process. On July 19, the Texas Department of Health conducted an unexpected health inspection for the ambulances and that was a pass as well. On August 1st a new billing company for the EMS billing will be introduced. The next Fire Commission Meeting will be tomorrow, August 23.

9. PRESENTATION, DISCUSSION, AND DIRECTION CONCERNING: Draft Budget for Fiscal Year 2023-2024.

Acting City Administrator Zachary Meadows presented the draft budget for the Fiscal Year 2023-2024 and advised the Council that it incorporated all of the changes and direction from Council during the August 1, 2023, meeting including:

Revenues

- The use of the current property tax rate of \$0.4050 and the low end of HCAD's Projected 2023 Taxable Value Range.
- On August 16, 2023 the City received new notices regarding the 2023 tax rates. According to the Tax Assessor/Collector, HCAD revised their tax worksheets and sent out new sheets on August 15, 2023. With these updated worksheets the only rate that was affected was the No-New-Revenue Rate (NNR). The NNR was increased from \$0.403343 to \$0.405351.

Expenditures/Expenses

- **Certification Pay:** Following the conversation during the August 1, 2023 Special Council Meeting, staff has removed education pay based on degrees, but has left the police department shift differential pay.
- **Public Works Building:** No changes were made to the amount listed under capital outlay for utilities or the CIP, however per Council request, staff has provided additional details to the building that would be needed at our Public Works facility. The proposed floor plan, proposal, and suggested locations of the building have been attached for reference. The 24' X 70' proposed building comes with a purchase price of \$241,800. This is just the shell of the building there are several items noted on the proposal that would not be included within this price.
- **I-10 Landscaping Changes:** Staff pulled the information presented to Council at the November 16, 2021 City Council meeting. The proposal presented was to remove the Pampas Grass from the I-10 frontage road and replace with Oleanders the cost of which was proposed at \$51,100.00. At the time Council elected not proceed with that portion of the proposal from KNB.

10. CONSIDERATION AND POSSIBLE ACTION CONCERNING: RESOLUTION NUMBER 23-XX – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF

SPRING VALLEY VILLAGE, TEXAS, APPROVING PROPOSAL FOR POLICE BODY CAMERAS, IN-CAR CAMERA UNITS AND ASSOCIATED SOFTWARE BY AND BETWEEN THE CITY OF SPRING VALLEY VILLAGE, TEXAS AND AXON ENTERPRISE, INC.; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AUTHORIZING THE MAYOR TO EXECUTE ANY AND ALL DOCUMENTS NECESSARY TO EFFECTUATE SUCH PROPOSAL; AND PROVIDING AN EFFECTIVE DATE.

Mayor Vajdos read the Resolution by caption only. Council Member Bass made a motion to approve Resolution No. 23-15 approving the proposal for police body cameras, in-car camera units and associated software with Axon Enterprises, Inc., and Council Member Dominy seconded the motion. Motion carried 4-0.

NEW BUSINESS

11. CONSIDERATION AND POSSIBLE ACTION CONCERNING: Appointments / Reappointments to Boards and Commissions:

- A. Planning & Zoning Commission
- B. Board of Adjustment

At this time, the Council decided to table this matter until the next Council Meeting in September to be able to vet and speak with the applicants as well as additional changes for the boards with some current members no longer wishing to continue to serve with Council Member Lisenby and Chairman Hoffman of Planning & Zoning to be the vetting committee.

12. BRIEFING AND DISCUSSION CONCERNING: Quarterly Investment Report For Period Ending June 30, 2023.

City Treasurer Brent Walker briefed the Council on the Quarterly Investment Report for the period ending June 30, 2023.

13. DISCUSSION AND POSSIBLE DIRECTION CONCERNING: Review of printing and mailing of utility bills with local printing company

After much discussion, making sure that this would be a beneficial change for City residents that there is space for additional information to be added on to the bill and with emphasis on new accounts to be set as paperless unless they opt in; Council agreed for City staff to move to this new change for the printing and mailing of utility bills.

14. CONSIDERATION AND POSSIBLE ACTION CONCERNING: Approval of Final Pay Estimate Cedarspur, Bukhart and Winningham Pavement and Improvement Project to MetroCity in the amount up to \$135,099.64

Due to liquidated damages per the contract with MetroCity, the final pay estimate would actually be \$23,099.64. Council Member McCormack made a motion to approve the final payment to MetroCity be \$23,099.64 as the final pay estimate, and Council Member Bass seconded the motion. Motion carried 5-0.

15. CONSIDERATION AND POSSIBLE ACTION CONCERNING: Ordinance Number 2023-XX – AN ORDINANCE OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS,

AMENDING THE CITY PERSONNEL MANUAL, AS ADOPTED BY ORDINANCE NUMBER 95-05 DULY PASSED AND APPROVED ON MARCH 29, 1995, BEING AMENDMENT NO. 20 TO THE PERSONNEL MANUAL, TO AMEND SECTION 20.3, CREATION, APPROVAL AND REGISTRATION, OF CHAPTER 20, SOCIAL MEDIA POLICY; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

Council Member McCormack made a motion to approve the ordinance as presented and Council Member Dominy seconded the ordinance. Motion carried 5-0.

- 16. CONSIDERATION AND POSSIBLE ACTION CONCERNING:** Ordinance Number 2023-XX – AN ORDINANCE OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, REPEALING ARTICLE 7.8 – JUVENILE CURFEW, OF CHAPTER 7, OFFENSES AND NUISANCES, OF THE CODE OF ORDINANCES; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

Council Member Lisenby made a motion to approve the ordinance as presented and Council Member Carpenter seconded the ordinance. Motion carried 5-0.

- 17. UPDATE, DISCUSSION AND POSSIBLE DIRECTION CONCERNING:** Briefing by City Staff:

1. Status of Cedarspur, Burkhart, Winningham (East of Voss) Paving & Utility Improvements Project

Director of Public Works Kristina Watson informed Council that MetroCity completed this project on June 28th. City staff has reported that the project is complete to CenterPoint and has continued to do so on a weekly basis. CenterPoint continues to give the same update on their end that they are assessing the damage and it will take 3-4 weeks for repairs.

2. Status of Krist Drive Outfall Repair

Director of Public Works Kristina Watson informed the Council that the Krist Drive Outfall Repair project is now completed and had no issues whatsoever. Houston Flood Control has been out for their inspection.

3. Status of Brighton Place Paving & Utility Improvements Project

Ms. Watson informed the Council that the 100% design was received and the plans are in review. From there, the plan will be to start moving the project out for bid. It is the recommendation of Ms. Watson that the town hall be scheduled once a contractor has been selected after the bid has been awarded so that the contractor is also present to be able to answer any questions for the residents as well.

4. Update of Bingle Road Diet.

Director of Public Works Kristina Watson informed Council that City Staff has

received all required permits and the contractor is preparing to begin the project on the City of Houston side.

18. ADJOURNMENT

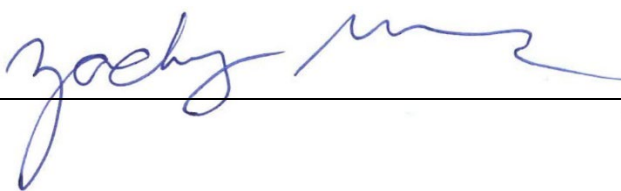
Council Member Carpenter made a motion to adjourn the meeting at 7:44 p.m., and Council Member Bass seconded the motion. Motion carried 5-0.

Signed: _____
Marcus Vajdos
Mayor

Attest: _____
Jasmin Torres
City Secretary

**Spring Valley Village City Council
Agenda Item Data Sheet**

MEETING DATE: September 26, 2023

TOPIC:	Approval of Pay Estimate No. 3 - Final Pay Estimate for Krist Outfall Reconstruction Project to On Par Civil Services, LLC in the amount of \$25,190.00
BACKGROUND:	This is the 3 rd and final pay estimate to be submitted by On Par Civil Services, LLC. for the Krist Outfall Reconstruction Project (2023-04-102) for restoration and retainage completed June 26 - July 16.
RECOMMENDATION:	CobbFendley Project Engineer Grant Duke, and City staff have reviewed Pay Estimate No. 3 and recommend approval.
ATTACHMENTS:	• Pay Estimate No. 3 Submitted by On Par Civil Services, LLC.
FUNDING ISSUES:	☐ Not applicable – no dollars are being spent or received. ☒ Full amount already budgeted in Acct/Project# <u>25-50-5551</u> ☐ Not budgeted, if approved, the following will be included in the next Budget Amendment: ☐ \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____ ☐ _____ from unassigned fund balance will be used and added to Acct/Project# _____ ☐ \$_____ will be added to Revenue Acct# ____-____ and \$_____ added to Expenditure Acct/Project# _____
FINANCE VERIFICATION OF FUNDING: 	
SUBMITTING STAFF MEMBER: Kristina Watson, Public Works Director	CITY ADMINISTRATOR APPROVAL: 

August 28, 2023

City of Spring Valley Village
1025 Campbell Road
Houston, TX 77055

Re: 1218 Krist Drive Outfall Reconstruction
Payment Application #3 & Final
Project No. 2023-04-102

Dear Ms. Watson:

Attached is Payment Application #3 & Final from On Par Civil Services, LLC. for the above-referenced project. We have reviewed the enclosed payment application and find it to be correct with quantities verified to the extent practical in the field. Retainage in the amount of 0% is being held in accordance with the Contract Documents. We recommend approval of payment in the amount of \$25,190.00.

If you have any questions or require additional information, I can be contacted at (713) 462-3242.

Sincerely,

COBB, FENDLEY & ASSOCIATES, INC.



Grant Duke, E.I.T.
Project Engineer

Application and Certificate for Payment

PROJECT: 1218 Krist Drive Outfall Reconstruction
OWNER: City of Spring Valley Village

Estimate: #3 & Final

CONTRACT TIME

Notice to Proceed	6/1/2023	Initial Contract Time	45	days
Substantial Completion Date	7/6/2023	Current Approved Extensions	0	days
Final Completion Date	7/16/2023	Previous Approved Extensions	0	days
		Total Contract Time	45	days
		Spent Days	85	days
		Days Remaining	-40	days
		Rain Days To Date	0	days
		Percent of Contract Time Completed	189%	

PAY PERIOD: From: 6/26/2023
 To: 8/25/2023

CHANGE ORDERS

No.	Date:	Amount:	Days:
Approved Change Orders:			

Total Change Orders: \$0.00 0.00

SUMMARY OF WORK COMPLETED

Original Contract Sum:	\$	229,400.00
Net Change by Change Orders:	\$	-
Contract Sum to Date:	\$	229,400.00
Total Completed to Date:	\$	229,400.00
Percent of Work Installed		100%
Retainage, (% of Completed Work:)		0%
Total Retainage:	\$	-
Total Earned Less Retainage:	\$	229,400.00
Less Previous Certificates of Payment:	\$	204,210.00
Current Payment Due:	\$	25,190.00

PAYMENT REVIEW AND APPROVAL

The undersigned Contractor certifies that to the best of his knowledge, information, and belief that the Work has been completed in accordance with the Plan and Specifications and the current payment shown on this Application for Payment is now due.

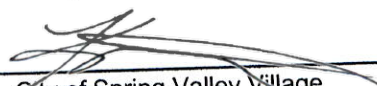
Prepared by: 
 On Par Civil Services, LLC.

Date: 8/25/23

The undersigned Engineer certifies that to the best of his knowledge and belief, the scope of work for which payment is applied for has been satisfactorily completed.

Approved by: 
 Cobb, Fendley & Associates, Inc.

Date: 8/29/2023

Accepted by: 
 City of Spring Valley Village

Date: 8-29-2023

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE 1 OF 2TO : **CobbFendley**

Owner: Spring Valley Village

FROM CONTRACTOR: On Par Civil Services, LLC
1220 Blalock Road Suite 300
Hou, Tx 77055

CONTRACT FOR: Outfall Reconstruction

PROJECT: **1218 Krist Drive Outfall Reconstr**
145 Frontage RoadARCHITECT: **CobbFendley**
Engineer:APPLICATION NO: **3**APPLICATION DATE: **8/25/23**PERIOD FROM: **6/27/23**
PERIOD TO: **8/25/23**
PROJECT NO: 2023-04-102

CONTRACT DATE: June 1, 2023

Distribution to:

☒	OWNER
☒	ARCHITECT
☒	ENGINEER
☒	CONTRACTOR

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	<u>229,400.00</u>
2. Net Change by Change Orders	\$	<u>0.00</u>
3. CONTRACT SUM TO DATE (LINE 1 + 2)	\$	<u>229,400.00</u>
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	<u>229,400.00</u>
5. RETAINAGE:		
a. 10% of Completed Work (Column D + E on G703)	\$	<u>22,940.00</u>
b. 0% of Stored Material (Column F on G703)	\$	<u>0.00</u>
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$	<u>0.00</u>
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	<u>229,400.00</u>
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from Prior Certificate)	\$	<u>204,210.00</u>
8. CURRENT PAYMENT DUE	\$	<u>25,190.00</u>
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 Less Line 6)	\$	<u>0.00</u>

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		\$0.00
Total approved this Month	\$0.00	\$0.00
TOTALS	\$0.00	\$0.00
NET CHANGES by Change Order		\$0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by the Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: On Par Civil Services, LLC

By: Eddie G Breedlove Date: 8/25/23
Project ManagerState of: Texas
County of:
Subscribed and sworn to before me on:
Notary Public:
My Commission expires:**ARCHITECT'S CERTIFICATE FOR PAYMENT**

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED..... \$

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified).
ARCHITECT: 0

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

AIA DOCUMENT G703

PROJECT:

1218 Krist Drive Outfall Reconstruction

PAGE 2 OF 2

AIA Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached
In tabulations below, amounts are stated to the nearest dollar,
Use Column 1 on Contracts where variable retainage for line items may apply

Application No: 3
Application Date: 08/25/23
Period To: 07/31/23
Project No: 2023-04-102

A	B	C			D	E	F	G	H	I
ITEM NO.	DESCRIPTION OF WORK 0.00	Quantity	Cost Per Unit	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED	TOTAL COMPLETED AND STORED TO DATE	BALANCE TO FINISH	RETAINAGE 10%
					FROM PREVIOUS APPLICATIONS	THIS PERIOD				
BASE BID (SITE PREPARATION AND EARTHWORK)										
Item 1	Mobilization (No Greater than 5% of Total Bid)	1.00	\$4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	\$ -	\$ -
Item 2	Barricades, Signs, and Traffic Control, Complete in Place	1.00	\$3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -
Item 3	Remove and Dispose Offsite, Existing Concrete Rip Rap and Debris Within Work Area, All Thicknesses, Complete in Place	1.00	\$10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -
Item 4	Remove and Dispose Existing Pipe, All Sizes, Within the Project Limit, Complete in Place	1.00	\$5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -
Item 5	Clearing/Grubbing and Disposal at Offsite Location, Complete in Place	1.00	\$8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -
Item 6	Select Fill Embankment Material from Offsite Location, Including Excavation, Hauling, Placement Adjacent to Bayou as Directed by Engineer During Construction and Compacted, Complete in Place	1,500.00	\$40.00	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -
Item 7	24-Inch Thick Stone (Grade 2) Rip Rap Material, Complete in Place Per HCFCD Detail and Spec, In Geotextile Fabric, Complete in Place	150.00	\$160.00	\$ 24,000.00	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	\$ -	\$ -
Item 8	Stabilized Construction Access	1.00	\$4,200.00	\$ 4,200.00	\$ 4,200.00	\$ -	\$ -	\$ 4,200.00	\$ -	\$ -
Item 9	Tree and Plant Protection	1.00	\$3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -
Item 10	Site Restoration, Including Removal and Replacement of Wooden Fence, Sod, Landscape	1.00	\$10,000.00	\$ 10,000.00	\$ 7,500.00	\$ 2,500.00	\$ -	\$ 10,000.00	\$ -	\$ -
BASE BID (STORM SWR IMPROVEMENTS)										
Item 11	Clean and CCTV Storm Sewer – 24"	200.00	\$20.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -
Item 12	Precast Concrete Storm Sewer Manhole, Type "C" for 18-Inch to 42-Inch Pipe, (10 foot depth), Complete in Place	2.00	\$7,500.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -
Item 13	24-Inch Corrugated HDPE, N-12, With Water Tight Joints, Including Concrete Collars by Open Cut Construction, Complete In Place	40.00	\$105.00	\$ 4,200.00	\$ 4,200.00	\$ -	\$ -	\$ 4,200.00	\$ -	\$ -
Item 14	Furnish and Install Timber Bent, Complete in Place	1.00	\$2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -
Item 15	Trench Safety for Storm Sewer, All Depths, Complete In Place	50.00	\$5.00	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	\$ -
	(STORM WATER POLLUTION PREVENTION PLAN)									
Item 16	Erosion/Sediment Control in Accordance with TPDES Requirements, Including Notice of Intent (NOI), Notice of Termination (NOT), Maintenance, Inspection and Reporting.	1.00	\$2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -
Item 40	SWPPP Inspection and Maintenance	1.00	\$750.00	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ 750.00	\$ -	\$ -

Item 41	Furnish, Install, and Remove Reinforced Filter Fabric Fence, Complete in Place	100.00	\$5.00	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ -
Item 42	Furnish, Install, and Remove Reinforced Sand Bag Inlet Protection Barrier, Complete in Place	20.00	\$25.00	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ -
Item 43	Temporary Erosion, Sedimentation, and Environmental Controls (Erosion Control Log, 8-inch diameter), Complete in Place	250.00	\$8.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -
Item 44	Sodding for Erosion Control, Block Sodding, Complete in Place	20.00	\$45.00	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ 900.00	\$ -	\$ -
Item 45	Hydromulch Seeding for Erosion Control, Complete in Place	1.00	\$4,500.00	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	\$ -	\$ -
BASE BID	(EXTRA WORK ITEMS)									
Item 48	Rehabilitation of Existing 24-Inch RCP Storm Sewer by Cured-In-Place Pipe (CIPP), Including Liner, Pre-Rehab Cleaning and Televising, Post-Rehab Cleaning and Televising, Debris Removal and Haul-Off and Root Removal As Required, Complete in Place	200.00	\$258.00	\$ 51,600.00	\$ 51,600.00	\$ -	\$ -	\$ 51,600.00	\$ -	\$ -
Item 49	Rehabilitation of Existing BB Inlet with Geopolymer Lining, Complete in Place	1.00	\$8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -
				\$ 229,400.00	\$ 226,900.00	\$ 2,500.00	\$ -	\$ 229,400.00	\$ -	\$ -

Change Orders										
1					\$ -		\$ -	\$ -	\$ -	\$ -
2					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total Change Orders				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	GRAND TOTAL			\$229,400.00	\$ 226,900.00	\$ 2,500.00	\$ -	\$ 229,400.00	\$ -	\$ -

Change Orders Pending		
1		\$ -
2		
3		
4		
5		
Total Change Orders Pending		\$ -

PAY ESTIMATE: #3													
ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT QTY	BID UNIT PRICE	Pay Estimate #1		Pay Estimate #2		Pay Estimate #3		YEAR TO DATE		
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Percent Comp.
SECTION I – SITE PREPARATION AND EARTHWORK													
1	Mobilization (No Greater than 5% of Total Bid)	LS	1	\$ 4,500.00		\$ -	1.00	\$ 4,500.00		\$ -	1.00	\$ 4,500.00	100%
2	Barricades, Signs, and Traffic Control, Complete in Place	LS	1	\$ 3,000.00	0.50	\$ 1,500.00	0.50	\$ 1,500.00		\$ -	1.00	\$ 3,000.00	100%
3	Remove and Dispose Offsite, Existing Concrete Rip Rap and Debris Within WorkArea, All Thicknesses, Complete in Place	LS	1	\$ 10,000.00	0.75	\$ 7,500.00	0.25	\$ 2,500.00		\$ -	1.00	\$ 10,000.00	100%
4	Remove and Dispose Existing Pipe, All Sizes, Within the Project Limit, Complete in Place	LS	1	\$ 5,000.00	1.00	\$ 5,000.00		\$ -		\$ -	1.00	\$ 5,000.00	100%
5	Clearing/Grubbing and Disposal at Offsite Location, Complete in Place	LS	1	\$ 8,000.00	1.00	\$ 8,000.00		\$ -		\$ -	1.00	\$ 8,000.00	100%
6	Select Fill Embankment Material from Offsite Location, Including Excavation, Hauling, Placement Adjacent to Bayou as Directed by Engineer During Construction and Compacted, Complete in Place	CY	1500	\$ 40.00	750.00	\$ 30,000.00	750.00	\$ 30,000.00		\$ -	1,500.00	\$ 60,000.00	100%
7	24-Inch Thick Stone (Grade 2) Rip Rap Material, Complete in Place Per HCFC Detail and Spec, In Geotextile Fabric, Complete in Place	SY	150	\$ 160.00	150.00	\$ 24,000.00		\$ -		\$ -	150.00	\$ 24,000.00	100%
8	Stabilized Construction Access	LS	1	\$ 4,200.00	1.00	\$ 4,200.00		\$ -		\$ -	1.00	\$ 4,200.00	100%
9	Tree and Plant Protection	LS	1	\$ 3,500.00	1.00	\$ 3,500.00		\$ -		\$ -	1.00	\$ 3,500.00	100%
10	Site Restoration, Including Removal and Replacement of Wooden Fence, Sod, Landscape	LS	1	\$ 10,000.00		\$ -	0.75	\$ 7,500.00	0.25	\$ 2,500.00	1.00	\$ 10,000.00	100%
SECTION II – STORM SEWER IMPROVEMENTS													
11	Clean and CCTV Storm Sewer – 24” Precast Concrete Storm Sewer Manhole, Type "C" for 18-Inch to 42-Inch Pipe, (10 foot depth), Complete in Place	LF	200	\$ 20.00	200.00	\$ 4,000.00		\$ -		\$ -	200.00	\$ 4,000.00	100%
12	24-Inch Corrugated HDPE, N-12, With Water Tight Joints, Including Concrete Collars by Open Cut Construction, Complete in Place	EA	2	\$ 7,500.00	2.00	\$ 15,000.00		\$ -		\$ -	2.00	\$ 15,000.00	100%
13	Furnish and Install Timber Bent, Complete in Place	LF	40	\$ 105.00	40.00	\$ 4,200.00		\$ -		\$ -	40.00	\$ 4,200.00	100%
14	Trench Safety for Storm Sewer, All Depths, Complete in Place	EA	1	\$ 2,500.00	1.00	\$ 2,500.00		\$ -		\$ -	1.00	\$ 2,500.00	100%
15		LF	50	\$ 5.00		\$ -	50.00	\$ 250.00		\$ -	50.00	\$ 250.00	100%

PAY ESTIMATE: #3												
ITEM NO.	ITEM DESCRIPTION	UNIT	UNIT QTY	BID UNIT PRICE	Pay Estimate #1 QUANTITY INSTALLED		Pay Estimate #2 QUANTITY INSTALLED		Pay Estimate #3 QUANTITY INSTALLED		YEAR TO DATE	
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Percent Comp.
SECTION III - STORMWATER POLLUTION PREVENTION PLAN												
16	Erosion/Sediment Control in Accordance with TPDES Requirements, Including Notice of Intent (NOI), Notice of Termination (NOT), Maintenance, Inspection and Reporting.	LS	1	\$ 2,500.00		\$ -	1	\$ 2,500.00		\$ -	1.00	\$ 2,500.00 100%
17	SWPPP Inspection and Maintenance	LS	1	\$ 750.00	1.00	\$ 750.00		\$ -		\$ -	1.00	\$ 750.00 100%
18	Furnish, Install, and Remove Reinforced Filter Fabric Fence, Complete in Place	LF	100	\$ 5.00	100.00	\$ 500.00		\$ -		\$ -	100.00	\$ 500.00 100%
19	Furnish, Install, and Remove Reinforced Sand Bag Inlet Protection Barrier, Complete in Place	LF	20	\$ 25.00	20.00	\$ 500.00		\$ -		\$ -	20.00	\$ 500.00 100%
20	Temporary Erosion, Sedimentation, and Environmental Controls (Erosion Control Log, 8-inch diameter), Complete in Place	LF	250	\$ 8.00	250.00	\$ 2,000.00		\$ -		\$ -	250.00	\$ 2,000.00 100%
21	Sodding for Erosion Control, Block Sodding, Complete in Place	SY	20	\$ 45.00		\$ -	20	\$ 900.00		\$ -	20.00	\$ 900.00 100%
22	Hydromulch Seeding for Erosion Control, Complete in Place	AC	1	\$ 4,500.00		\$ -	1	\$ 4,500.00		\$ -	1.00	\$ 4,500.00 100%
EXTRA WORK ITEMS												
23	Rehabilitation of Existing 24-Inch RCP Storm Sewer by Cured-In-Place Pipe (CIPP), Including Liner, Pre-Rehab Cleaning and Televising, Post-Rehab Cleaning and Televising, Debris Removal and Haul-Off and Root Removal As Required, Complete in Place	LF	200	\$ 258.00		\$ -	200	\$ 51,600.00		\$ -	200.00	\$ 51,600.00 100%
24	Rehabilitation of Existing BB Inlet with Geopolymer Lining, Complete in Place	EA	1	\$ 8,000.00		\$ -	1	\$ 8,000.00		\$ -	1.00	\$ 8,000.00 100%
				\$ 229,400.00	\$ 113,150.00		\$ 113,750.00		\$ 2,500.00		\$ 229,400.00	100%

Percent Complete Color Code:
In progress, under 100%
Complete, 100%
Over 100%



Affidavit of Bills Paid

STATE OF TEXAS
COUNTY OF HARRIS

BEFORE ME, the undersigned authority on the day personally appeared Rogelio Munoz
(Representative's Name) of On Par Civil Services, LLC. (Company's Name) party to that
Contract entered into on June 1, 2023 (date) between the City of Spring Valley Village and
On Par Civil Services, LLC. (Company's Name) for the construction and
completion of certain improvements and/or additions upon the following described premises, to wit:

1218 Krist Drive Outfall Reconstruction

Said party being me duly sworn upon oath that the said improvements have been constructed and
completed in full compliance with the above referenced contract and the agreed plans and
specifications, therefore.

Deponent further states that he has paid all bills and claims for materials furnished and labor performed
on said contract and that there are no outstanding claims for labor performed or materials furnished
upon said job.

This affidavit is being made by the undersigned realizing that it is in reliance up truthfulness of the
statements contained herein that a final and full settlement of the balance due on said Contract is being
made, and in consideration of the disbursement of funds by On Par Civil Services, LLC. deponent
expressly waives and releases all liens, claims, and rights to assert a lien on said premises and agrees to
indemnify and hold the City of Spring Valley Village safe and harmless from and against all losses,
damages, costs, and expenses of any character whatsoever, specially including court costs, bonding fees
and attorney fees arising out of or in any relating to claims for unpaid labor or materials used or
associated with construction improvements on the above described premises.

Printed Name: Rogelio Munoz

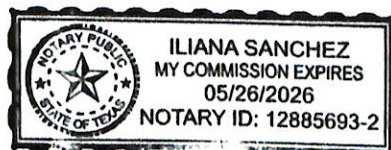
Signature: [Signature]

Company Name: On Par Civil Services, LLC.

Date: 8/25/2023

Subscribed and sworn before me, the undersigned, on this 25 day of August, 2023.

Notary Seal:



[Signature]
Notary Public
State of Texas

**CONSENT OF SURETY
TO FINAL PAYMENT**

AIA Document G707

Bond No. GS24800042

OWNER	☐
ARCHITECT	☐
CONTRACTOR	☐
SURETY	☐
OTHER	☐

TO OWNER:
(Name and address)

City of Spring Valley Village
1025 Campbell Road
Houston, TX 77055

ARCHITECT'S PROJECT NO.:

CONTRACT FOR: General Construction

PROJECT:
(Name and address)

CONTRACT DATED: May 23, 2023

1218 KRIST DRIVE OUTFALL RECONSTRUCTION COMPETITIVE SEALED BID #2023-04-102, CITY OF
SPRING VALLEY VILLAGE, HARRIS COUNTY, TEXAS

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

The Gray Casualty & Surety Company
P.O. Box 6202
Metairie, LA 70009-6202

, SURETY,

on bond of
(Insert name and address of Contractor)

On Par Civil Services
1220 Blalock Road, Suite 300
Houston, TX 77055

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall not relieve the Surety of
any of its obligations to
(Insert name and address of Owner)

City of Spring Valley Village
1025 Campbell Road
Houston, TX 77055

, OWNER,

as set forth in said Surety's bond.

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: August 29, 2023
(Insert in writing the month followed by the numeric date and year.)



Attest:
(Seal) U. Montagne

The Gray Casualty & Surety Company
(Surety)
By: [Signature]
(Signature of authorized representative)
Rebecca Garza Attorney-in-Fact
(Printed name and title)

**THE GRAY INSURANCE COMPANY
THE GRAY CASUALTY & SURETY COMPANY**

GENERAL POWER OF ATTORNEY

Bond Number: GS24800042

Principal: On Par Civil Services

Obligee: City of Spring Valley Village

KNOW ALL BY THESE PRESENTS, THAT The Gray Insurance Company and The Gray Casualty & Surety Company, corporations duly organized and existing under the laws of Louisiana, and having their principal offices in Metairie, Louisiana, do hereby make, constitute, and appoint: Rebecca Garza

on behalf of each of the Companies named above its true and lawful Attorney(s)-in-Fact, to make, execute, seal and deliver, for and on its behalf and as its deed, bonds, or other writings obligatory in the nature of a bond, as surety, contracts of suretyship as are or may be required or permitted by law, regulation, contract or otherwise, provided that no bond or undertaking or contract of suretyship executed under this authority shall exceed the amount of \$25,000,000.00.

This Power of Attorney is granted and is signed by facsimile under and by the authority of the following Resolutions adopted by the Boards of Directors of both The Gray Insurance Company and The Gray Casualty & Surety Company at meetings duly called and held on the 26th day of June, 2003.

"RESOLVED, that the President, Executive Vice President, any Vice President, or the Secretary be and each or any of them hereby is authorized to execute a power of Attorney qualifying the attorney named in the given Power of Attorney to execute on behalf of the Company bonds, undertakings, and all contracts of surety, and that each or any of them is hereby authorized to attest to the execution of such Power of Attorney, and to attach the seal of the Company; and it is

FURTHER RESOLVED, that the signature of such officers and the seal of the Company may be affixed to any such Power of Attorney or to any certificate relating thereto by facsimile, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be binding upon the Company now and in the future when so affixed with regard to any bond, undertaking or contract of surety to which it is attached.

IN WITNESS WHEREOF, The Gray Insurance Company and The Gray Casualty & Surety Company have caused their official seals to be hereinto affixed, and these presents to be signed by their authorized officers this 28th day of October, 2021.



By:

Michael T. Gray

Michael T. Gray
President
The Gray Insurance Company

Cullen S. Piske

Cullen S. Piske
President
The Gray Casualty & Surety Company



State of Louisiana

ss:

Parish of Jefferson

On this 28th day of October, 2021, before me, a Notary Public, personally appeared Michael T. Gray, President of The Gray Insurance Company, and Cullen S. Piske, President of The Gray Casualty & Surety Company, personally known to me, being duly sworn, acknowledged that they signed the above Power of Attorney and affixed the seals of the companies as officers of, and acknowledged said instrument to be the voluntary act and deed, of their companies.



Leigh Anne Henican
Notary Public
Notary ID No. 92653
Orleans Parish, Louisiana

Leigh Anne Henican

Leigh Anne Henican
Notary Public, Parish of Orleans State of Louisiana
My Commission is for Life

I, Mark S. Manguno, Secretary of The Gray Insurance Company, do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 29th day of August, 2023.

Mark S. Manguno

I, Leigh Anne Henican, Secretary of The Gray Casualty & Surety Company, do hereby certify that the above and forgoing is a true and correct copy of a Power of Attorney given by the companies, which is still in full force and effect. IN WITNESS WHEREOF, I have set my hand and affixed the seals of the Company this 29th day of August, 2023.

Leigh Anne Henican



**Spring Valley Village City Council
Agenda Item Data Sheet**

MEETING DATE: September 26, 2023

TOPIC:	CONSIDERATION AND POSSIBLE ACTION CONCERNING: Appointments/Re-appointments to Boards and Commissions: A. Planning & Zoning Commission B. Board of Adjustment
---------------	--

BACKGROUND:	The following Board or Commission Member terms have expired or become vacant:
--------------------	---

Planning & Zoning Commission

- Trey Hoffman, Chairman (serving since January 25, 1994)
- Patrick Johnson, Member (serving since October 27, 2015)
- John Lisenby, Member (serving since September 25, 2018)
- Maryellen McGlothlin, Member (serving since May 28, 2002)
- Jerry Kent, Alternate (serving since August 27, 2019)

Applications for reappointment to the Planning & Zoning Commission have been received from each of the above expiring members, except from Maryellen McGlothlin and John Lisenby. Ms. McGlothlin has decided to not reapply for her position. With Mr. Lisenby's election to City Council, an additional position is open.

The City has also received applications from the following residents who are interested in serving on the Planning & Zoning Commission:

- Salim Ahmed
- Paul "Jordan" Anderson
- Clarence Boeckman
- Jarrad Bourger
- Nathan Carroll
- Margey Meyer
- Michael Pokorski
- Israel Sierra

Board of Adjustments

- Douglas Doyle, Chairman (serving since October 25, 2016)
- Bradley Jones, Member (serving since July 26, 2022)
- Kenneth Schneider, Vice-Chair (serving since November 16, 2021)
- Susan Diehl, Alternate (serving since November 16, 2021)
- Travis Wells, Alternate (serving since November 16, 2021)

Applications for reappointment to the Board of Adjustments have been received from each of the above expiring members, except Douglas Doyle, who on October 4, 2022, submitted a letter to the

**Spring Valley Village City Council
Agenda Item Data Sheet**

City Secretary resigning from the Board and thus leaving his position open since that time. Additionally, Alternate John Byerly has notified staff that he is stepping down.

The City has also received applications from the following residents who are interested in serving on the Board of Adjustments:

- Salim Ahmed
- Paul “Jordan” Anderson
- Clarence Boeckman
- Nathan Carroll
- Michael Pokorski

RECOMMENDATION: Mayor Vajdos makes the following recommendations on appointments:

For the Planning & Zoning Commission:

- Reappointment of Trey Hoffman and Patrick Johnson as regular members;
- Appointment of Jerry Kent and Brad Jones as regular members, and
- Appointment of Jarrad Bourger as the alternate member.

For the Board of Adjustments:

- Reappointment of Kenneth Schneider as member;
- Appointment of Nathan Carroll and Lance Lee as members;
- Reappointment of Susan Diehl and Travis Wells as alternate members; and
- Appointment of Salim Ahmed as an alternate member.

ATTACHMENTS:

- Volunteer Applications
- Excerpt from Code of Ordinances regarding Planning & Zoning members and appointment
- Excerpt from Code of Ordinances regarding Board of Adjustment members and appointment

FUNDING ISSUES:

- ☒ Not applicable – no dollars are being spent or received.
- ☐ Full amount already budgeted in Acct/Project# _____
- ☐ Not budgeted, if approved, the following will be included in the next Budget Amendment:
- ☐ \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____
- ☐ \$_____ from unassigned fund balance will be used and added to Acct/Project# _____
- ☐ \$_____ will be added to Revenue Acct# ____-____ and

**Spring Valley Village City Council
Agenda Item Data Sheet**

\$ _____ added to Expenditure Acct/Project# _____	
FINANCE VERIFICATION OF FUNDING: 	
SUBMITTING STAFF MEMBER: Jasmin Torres, City Secretary	CITY ADMINISTRATOR APPROVAL: 

**VOLUNTEER
APPLICATIONS**

FOR

**PLANNING &
ZONING
COMMISSION**

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Civic Activities Board

☐ Other: _____

Rec'd 7/11/23
[Signature]

Personal Information

First Name: SALIM Last Name: AHMED

Address: 9035 ELIZABETH City: HO State: TX Zip: 77055

Home Phone: _____ Work Phone: _____ Mobile Phone: 832-221-4400

Email Address: smuzzi@att.net

Occupation: ACCOUNTANT

First Time Appointment: ☒ Reappointment: _____

If reappointment, indicate name of Board or Commission: _____

And the time period previously served: _____

Education (list highest grade/degree completed): B.S.

Volunteer Information (Attach additional pages as needed)

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

TREASURER FOR S.C.I. HOUSTON
BOARD MEMBER S.C.I. + BOY SCOUT

(2) Briefly summarize your interest in appointment or reappointment to the Board, Commission, or Committee:

TO serve my community

**City of Spring Valley Village
Volunteer Application
(Page 2)**

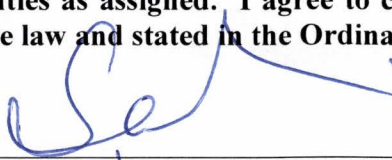
(3) Please write a brief summary of your qualification for service on this Board, Commission, or Committee:

I've Been a business owner for over 22 years
solving problems, issues with personnel etc

Do you anticipate any conflicts of interest arising in connection with your service on the selected Board or Commission? Yes: _____ No: X Possibly: _____

If you answered yes and a conflict of interest did arise, how would you propose to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as required by State law and stated in the Ordinances of the City of Spring Valley Village.

Signature: 

Date: 7/11/2023

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____

Applicant appointed to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
7/5/23

Personal Information

Last Name: Anderson First Name: Paul

Address: 8835 cardwell dr City: Houston State: TX Zip: 77055

Home Phone: 8326514811 Work Phone: 8325986015

Email address: paul.jordan.anderson@gmail.com

Occupation: Photographer/Investor

First Time Appointment: Yes Reappointment: _____

If reappointment, indicate name of group: _____

And the time period previously served: _____

Education (list highest grade/degree completed): College

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

Houston Food Bank, MFAH

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

I'd like to give back to the community that I love so very much.

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:

Served 3 years as HOA board member, serve on board of manufacturing company

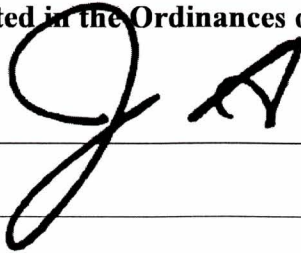
Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: _____

Date: 7-5-2023



For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
7/10/23

Personal Information

Last Name: Boeckman First Name: Clarence
Address: 1307 Modiste City: Houston State: TX Zip: 77055
Home Phone: 832-671-0430 Work Phone: _____
Email address: clarenceboeckman@gmail.com
Occupation: Consultant
First Time Appointment: X Reappointment: _____
If reappointment, indicate name of group: _____
And the time period previously served: _____
Education (list highest grade/degree completed): Bachelor's Degree

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

Interested in being part of the City of Spring Valley, bacuse this is my home and want to make sure we are doing things the correct way.

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☐ Possibly: ☒

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

I would abstain from attending, if possible. If I had to be involved, I would indicate my conflict and then make my opinion,

based on the ordinances on the books and the information provided.

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: _____

Date: July 7, 2023

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☐ Board of Adjustment

☐ Other: _____

RECEIVED
7/10/23

Personal Information

Last Name: Bourger First Name: Jarrad

Address: 1102 Loeser Dr City: Houston State: TX Zip: 77055

Home Phone: 575-312-9010 Work Phone: _____

Email address: jbourger01@yahoo.com

Occupation: CEO Red Dot Storage

First Time Appointment: ☒ Reappointment: _____

If reappointment, indicate name of group: _____

And the time period previously served: _____

Education (list highest grade/degree completed): MBA

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

2 Term Deacon at Second Baptist Church.
I organize kickball and other games for kids on Loeser.

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

It is my conviction that each citizen possesses a unique
privilege and responsibility to contribute to their local society.
In my opinion, service to ones community isn't just a duty,
but an honor that fosters connection, perspective, and improvement.
Planning and zoning has far reaching impacts on the quality of life
and future of our village. I am eager to take part in the
discussions and decision-making processes to help shape the community

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:

CEO of top 15th largest self-storage company in the U.S. I have great
experience with property management, managing 90 employees, buying/selling
assets, in addition to basic programming and data science fundamentals.
Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or
Commission? Yes: ____ No: X Possibly: ____

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: _____

Date: _____

7/10/23

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
7/7/23

Personal Information

Last Name: CARROLL First Name: NATHAN

Address: 1412 BEUTEL DR City: HOUSTON State: TX Zip: 77055

Home Phone: 832-221-8833 Work Phone: 346-388-7876

Email address: ncarroll86@gmail.com

Occupation: Law Enforcement

First Time Appointment: N/A Reappointment: N/A

If reappointment, indicate name of group: _____

And the time period previously served: _____

Education (list highest grade/degree completed): Master's Degree

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

See attachment

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

See attachment

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:

See attachment

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: 

Date: 7-7-2023

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

Attachment to City of Spring Valley Village Volunteer Application: Nathan Carroll

Volunteer Information

1. I have not been involved in any community activities with Spring Valley Village, namely because we are new to the area. My wife and I moved to Spring Valley Village approximately one year ago and are actively looking to get involved with our community. We plan on staying in our home for a long time and we have a vested interest in ensuring our community is safe and a great place to live. I participate in several community events each year as part of my regular work in law enforcement, such as Blue Santa and Shop with a Cop events, and other speaking engagements at community events.
2. I am interested in participating on either the Planning and Zoning Commission or the Board of Adjustment. I have read the duties associated with each position on the city website and I think I could provide helpful discussion on the issues presented to either the commission or the board if I was selected. I think it is important to evaluate requests by businesses or individuals and have a discussion on the impact of those requests to ensure it is in the best interest of the city and citizens of Spring Valley Village. The reason people move to the Memorial Villages are because of the aesthetics of the neighborhoods, the schools district, the extra city services provided versus Houston, and because they are a great place to raise a family or enjoy a short commute to work.
3. I believe I can provide a detailed-oriented approach to resolving problems brought to the attention of the board or commission. Throughout my professional career I have developed conflict resolution skills and have learned to examine issues brought to my attention from multiple perspectives while still trying to ensure there is logic and a method in resolving a problem. I have dealt with ordinance enforcement and building-related ordinance enforcement at a supervisory level in my profession. I possess strong time-management skills and am familiar with the operation of city government. I also have a background in speaking with people from all walks of life and would look forward to the opportunity to help our city.

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
8/17/23

Personal Information

Last Name: Jones First Name: Bradley

Address: 1022 Ben Hur Dr. City: Houston State: TX Zip: 77055

Home Phone: 512-689-7864 Work Phone: 281-668-5092

Email address: bradleykjones@gmail.com; bkjones@rappandkrock.com

Occupation: Attorney

First Time Appointment: _____ Reappointment: X

If reappointment, indicate name of group: Board of Adjustments

And the time period previously served: ~2022-2023

Education (list highest grade/degree completed): Juris doctorate

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

Member of Board of Adjustments

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

I am a long-term resident of Spring Valley Village and take great pride in serving my community through volunteer work with the City.

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:

I have been a practicing attorney for roughly 15 years and am familiar with the relevant Local Government Code sections, in both private practice

and serving as a member on the City's Board of Adjustments.

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

n/a

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: Bradley K. Jones

 Digitally signed by Bradley K. Jones
Date: 2023.08.17 14:57:40 -05'00'

Date:

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☐ Board of Adjustment

☐ Other: _____

RECEIVED
7/3/23

Personal Information

Last Name: Meyer First Name: Marjorie (Margey)

Address: 9166 Cardwell St City: Houston State: TX Zip: 77055

Home Phone: 713-465-5216 Work Phone: _____

Email address: margeymeyer@gmail.com

Occupation: consultant to HOA developers and boards to resolve disputes without litigation; former owner of HOA management co.

First Time Appointment: yes Reappointment: _____

If reappointment, indicate name of group: _____

And the time period previously served: _____

Education (list highest grade/degree completed): BA

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

unofficial rep for Penn Manor community; chair CAI-Houston HOA Hotline referred by TX AG office and local officials;

25-year CAI volunteer educator and curriculum author on 7 courses relating to HOA operations

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

I've loved living in SVV for 35 years and want to personally help it grow and prosper while protecting its residents' property values

and enjoyment of everything our city offers. I think my perspective and experience will support the Commission's goals.

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:
certified mediator American Arbitration Association; 40-year volunteer with the Community Associations Institute (CAI)

for which I served on Board of Trustees and Exec. Committee; twice awarded Educator of the Year and Volunteer of the Year

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: 

Date: July 2, 2023

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



EST. 1955
SPRING VALLEY
VILLAGE

Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
6/21/23

Personal Information

Last Name: Pokorski First Name: Michael
Address: 8525 Burkhardt Rd City: Houston State: TX Zip: 77055
Home Phone: 7132058808 Work Phone: _____
Email address: michaeljamespokorski@gmail.com
Occupation: oil broker

First Time Appointment: yes Reappointment: _____

If reappointment, indicate name of group: _____

And the time period previously served: _____

Education (list highest grade/degree completed): bachelor in business administration

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

We moved to Spring Valley Village in 2021 and have been looking for opportunities to become more involved in the community.

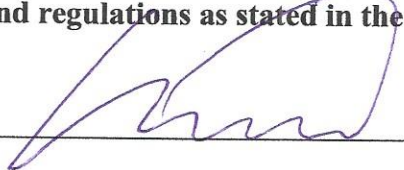
**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:
strong trading and financial markets background/ taking initiatives to develop projects/ strong skill set of listening, understanding and problem solving

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature:  _____

Date: 6/21/2023

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



EST. 1955
SPRING VALLEY
VILLAGE

Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☐ Board of Adjustment

☐ Other: _____

RECEIVED
7/5/23

Personal Information

Last Name: Sierra First Name: Israel

Address: 304 Sylvester Road (current) City: Houston/Spring State: _____ Zip: _____

Home Phone: 281-229-0450 Work Phone: _____

Email address: isierra@europahomestexas.com

Occupation: Home Builder

First Time Appointment: Yes Reappointment: _____

If reappointment, indicate name of group: _____

And the time period previously served: _____

Education (list highest grade/degree completed): Bachelor, NYU Stern school of Business

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

My company is a Houston Land Bank approved builder, we do constant work for the Houston city ensuring more affordable housing is developed and made within the city limits.

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

We are currently building our house in the neighborhood and I think my experience as a builder dealing with the City Houston for developments would be useful for this position.

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:
As a new home builder in the City of Houston, one of my primary roles is dealing with public service
beneficial to the Planning & Zoning commission as the understanding of current laws, regulations

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: _____

Date: _____

July 5, 2023

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

**VOLUNTEER
APPLICATIONS**

FOR

**BOARD OF
ADJUSTMENTS**

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Civic Activities Board

☐ Other: _____

Rec'd 7/11/23
[Signature]

Personal Information

First Name: SALIM Last Name: AHMED

Address: 9035 ELIZABETH City: HO State: TX Zip: 77055

Home Phone: _____ Work Phone: _____ Mobile Phone: 832-221-4400

Email Address: smuzzi@att.net

Occupation: ACCOUNTANT

First Time Appointment: ☒ Reappointment: _____

If reappointment, indicate name of Board or Commission: _____

And the time period previously served: _____

Education (list highest grade/degree completed): B.S.

Volunteer Information (Attach additional pages as needed)

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

TREASURER FOR S.C.I. HOUSTON
BOARD MEMBER S.C.I. + BOY SCOUT

(2) Briefly summarize your interest in appointment or reappointment to the Board, Commission, or Committee:

TO serve my community

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this Board, Commission, or Committee:

I've Been a business owner for over 22 years
solving problems, issues with personnel etc

Do you anticipate any conflicts of interest arising in connection with your service on the selected Board or Commission? Yes: _____ No: X Possibly: _____

If you answered yes and a conflict of interest did arise, how would you propose to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as required by State law and stated in the Ordinances of the City of Spring Valley Village.

Signature: _____

Date: _____

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____

Applicant appointed to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
7/5/23

Personal Information

Last Name: Anderson First Name: Paul

Address: 8835 cardwell dr City: Houston State: TX Zip: 77055

Home Phone: 8326514811 Work Phone: 8325986015

Email address: paul.jordan.anderson@gmail.com

Occupation: Photographer/Investor

First Time Appointment: Yes Reappointment: _____

If reappointment, indicate name of group: _____

And the time period previously served: _____

Education (list highest grade/degree completed): College

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

Houston Food Bank, MFAH

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

I'd like to give back to the community that I love so very much.

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:

Served 3 years as HOA board member, serve on board of manufacturing company

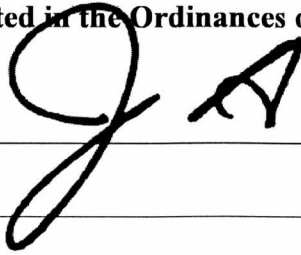
Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: _____

Date: 7-5-2023



For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
7/10/23

Personal Information

Last Name: Boeckman First Name: Clarence
Address: 1307 Modiste City: Houston State: TX Zip: 77055
Home Phone: 832-671-0430 Work Phone: _____
Email address: clarenceboeckman@gmail.com
Occupation: Consultant
First Time Appointment: X Reappointment: _____
If reappointment, indicate name of group: _____
And the time period previously served: _____
Education (list highest grade/degree completed): Bachelor's Degree

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

Interested in being part of the City of Spring Valley, bacuse this is my home and want to make sure we are doing things the correct way.

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☐ Possibly: ☒

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

I would abstain from attending, if possible. If I had to be involved, I would indicate my conflict and then make my opinion,

based on the ordinances on the books and the information provided.

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: _____

Date: July 7, 2023

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
7/7/23

Personal Information

Last Name: CARROLL First Name: NATHAN

Address: 1412 BEUTEL DR City: HOUSTON State: TX Zip: 77055

Home Phone: 832-221-8833 Work Phone: 346-388-7876

Email address: ncarroll86@gmail.com

Occupation: Law Enforcement

First Time Appointment: N/A Reappointment: N/A

If reappointment, indicate name of group: _____

And the time period previously served: _____

Education (list highest grade/degree completed): Master's Degree

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

See attachment

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

See attachment

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:

See attachment

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: 

Date: 7-7-2023

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

Attachment to City of Spring Valley Village Volunteer Application: Nathan Carroll

Volunteer Information

1. I have not been involved in any community activities with Spring Valley Village, namely because we are new to the area. My wife and I moved to Spring Valley Village approximately one year ago and are actively looking to get involved with our community. We plan on staying in our home for a long time and we have a vested interest in ensuring our community is safe and a great place to live. I participate in several community events each year as part of my regular work in law enforcement, such as Blue Santa and Shop with a Cop events, and other speaking engagements at community events.
2. I am interested in participating on either the Planning and Zoning Commission or the Board of Adjustment. I have read the duties associated with each position on the city website and I think I could provide helpful discussion on the issues presented to either the commission or the board if I was selected. I think it is important to evaluate requests by businesses or individuals and have a discussion on the impact of those requests to ensure it is in the best interest of the city and citizens of Spring Valley Village. The reason people move to the Memorial Villages are because of the aesthetics of the neighborhoods, the schools district, the extra city services provided versus Houston, and because they are a great place to raise a family or enjoy a short commute to work.
3. I believe I can provide a detailed-oriented approach to resolving problems brought to the attention of the board or commission. Throughout my professional career I have developed conflict resolution skills and have learned to examine issues brought to my attention from multiple perspectives while still trying to ensure there is logic and a method in resolving a problem. I have dealt with ordinance enforcement and building-related ordinance enforcement at a supervisory level in my profession. I possess strong time-management skills and am familiar with the operation of city government. I also have a background in speaking with people from all walks of life and would look forward to the opportunity to help our city.

City of Spring Valley Village
Volunteer Application



Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
8/17/23

Personal Information

Last Name: Jones First Name: Bradley

Address: 1022 Ben Hur Dr. City: Houston State: TX Zip: 77055

Home Phone: 512-689-7864 Work Phone: 281-668-5092

Email address: bradleykjones@gmail.com; bkjones@rappandkrock.com

Occupation: Attorney

First Time Appointment: _____ Reappointment: X

If reappointment, indicate name of group: Board of Adjustments

And the time period previously served: ~2022-2023

Education (list highest grade/degree completed): Juris doctorate

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

Member of Board of Adjustments

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

I am a long-term resident of Spring Valley Village and take great pride in serving my community through volunteer work with the City.

**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:

I have been a practicing attorney for roughly 15 years and am familiar with the relevant Local Government Code sections, in both private practice

and serving as a member on the City's Board of Adjustments.

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

n/a

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature: Bradley K. Jones

Digitally signed by Bradley K. Jones
Date: 2023.08.17 14:57:40 -05'00'

Date: _____

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

City of Spring Valley Village
Volunteer Application



EST. 1955
SPRING VALLEY
VILLAGE

Board/Commission/Committee (Check areas of interest):

☒ Planning and Zoning Commission

☒ Board of Adjustment

☐ Other: _____

RECEIVED
6/21/23

Personal Information

Last Name: Pokorski First Name: Michael
Address: 8525 Burkhart Rd City: Houston State: TX Zip: 77055
Home Phone: 7132058808 Work Phone: _____
Email address: michaeljamespokorski@gmail.com
Occupation: oil broker

First Time Appointment: yes Reappointment: _____

If reappointment, indicate name of group: _____

And the time period previously served: _____

Education (list highest grade/degree completed): bachelor in business administration

Volunteer Information

(1) Briefly describe previous community activities associated with the City of Spring Valley Village, as well as any outside civic, charitable, or other community work.

(2) Briefly summarize your interest in appointment or reappointment to the board, commission, or committee:

We moved to Spring Valley Village in 2021 and have been looking for opportunities to become more involved in the community.

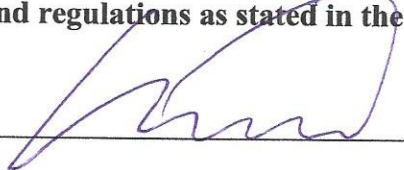
**City of Spring Valley Village
Volunteer Application
(Page 2)**

(3) Please write a brief summary of your qualification for service on this board, commission, or committee:
strong trading and financial markets background/ taking initiatives to develop projects/ strong skill set of listening, understanding and problem solving

Do you anticipate any conflicts of interest arising on connection with your service on the selected Board or Commission? Yes: ☐ No: ☒ Possibly: ☐

If you answered yes and a conflict of interest did arise, how would you proposed to resolve it?

The information I have provided is true. I understand that by signing this form, I am confirming that I am a resident of Spring Valley Village and volunteer my services with a clear understanding that there will be no monetary compensation. I will be prompt and regular in my service. I will notify the appropriate person if I am unable to perform my volunteer duties as assigned. I agree to conform to all policies and regulations as stated in the Ordinances of the City of Spring Valley Village.

Signature:  _____

Date: 6/21/2023

For City Hall Use Only:

Applicant approved by: Mayor _____ City Council _____ City Administrator _____

Applicant assigned to: _____ Date: _____

PLANNING & ZONING COMMISSION

§ 12.102 - Membership, Appointment, and Term of Office

- (a) Members The commission shall be composed of seven (7) regular members and one (1) alternate member. Members shall be resident citizens of the City of Spring Valley, Texas.
- (b) Selection and Period of Service
 - (1) The mayor shall select, subject to approval by the city council, the regular and alternate members of the commission. Commission members so selected and approved shall serve in such capacity for period of not more than two (2) years. Four (4) members of the commission will serve terms beginning on odd-numbered years, and four (4) members will serve terms beginning on even-numbered years. The alternate member shall serve in the absence of a regular member when requested to do so by the chairman of the commission. Vacancies for the unexpired term of any member whose term becomes vacant shall be filled by selection by the mayor, subject to approval by the city council. Newly selected members shall be duly sworn and installed at the first regular commission meeting or city council meeting after their appointment, or as soon thereafter as practicable. Members of the commission shall serve without compensation.
 - (2) Members shall serve at the pleasure of city council and are subject to removal by the city council at any time, with or without cause, and shall have no expectation of continued service either in the position or on the commission. A member who is absent from three (3) consecutive meetings of the commission shall be subject to removal by city council.

BOARD OF ADJUSTMENT

A1:A

Board Members : The Mayor shall appoint, subject to approval by the City Council, a Board of Adjustment. Such Board of Adjustment shall consist of five (5) members, each to be appointed for a term of two (2) years. Three (3) members of the Board shall serve terms beginning on odd-numbered years, and two (2) members shall serve terms beginning on even-numbered years. Members may be removed for cause by the appointing authorities upon written charges and after a public hearing. Any vacancy in the office shall be filled for the unexpired term of the member whose term vacant by appointment by the Mayor subject to approval by the City Council. (Ordinance 2017-14 adopted 7-18-17)

A1:B

Alternates : The Mayor shall also appoint, subject to approval by the City Council, four (4) alternate members of the Board of Adjustment who shall serve for the same period as the regular members, and shall be subject to removal as the regular members. Two (2) alternate members of the Board shall serve terms beginning on odd-numbered years, and two (2) alternate members of the Board shall serve terms beginning on even-numbered years. Any vacancies in the office of alternate members shall be filled for the unexpired term of the member whose term becomes vacant by appointment by the Mayor subject to approval by the City Council. The alternate members shall serve in the absence of one or more regular members when requested to do so by the Mayor and/or Chairman of the Board of Adjustment. (Ordinance 2017-14 adopted 7-18-17)

Police Department Staff Report

SPRING VALLEY POLICE DEPARTMENT

Calls - By Type

08\01\2023
thru 08\31\2023
Zone is: SPRING VALLEY

Type	Description	# Of Calls
21	911 HANG UP	2
6	ACCIDENT	21
22	ALARM	38
23	AMBULANCE CALL	18
24	ANIMAL CALL	4
144	ARREST	1
135	BUSINESS CHECK	2,410
48	CITY CREW REPAIRS	8
49	CIVIL MATTER	2
53	DEBRIS IN ROADWAY	7
60	FIRE CALL	5
160	FRAUD	2
68	HOUSE CHECK	68
70	INFORMATION	43
71	INVESTIGATION	3
76	LOUD NOISE	1
159	MOTORIST ASSIST	14
81	OPEN DOOR	24
162	PARKING VIOLATION	5
83	POWER OUTAGE	1
86	PUBLIC RELATIONS	276
96	SOLICITOR	5
97	SPECIAL ASSIGNMENT	1
99	STALLED VEHICLE	27
103	SUSPICIOUS ACTIVITY	11
104	SUSPICIOUS PERSON	9
105	SUSPICIOUS VEHICLE	25
154	THEFT	3
108	TRAFFIC CONTROL	1
11	TRAFFIC STOP	513
111	VEHICLE BLOCKING ROADWAY	1
112	VEHICLE CHECK	3
163	VIOLATION OF CITY ORDINANCE	3
117	WELFARE CONCERN	4
Total		3,559

Spring Valley Village, TX PD

Aug 1, 2023 - Aug 31, 2023

Citation Offense Count By Violation

Total Charges: **1090**

Description	Count
FAILED TO STOP FOR SCHOOL BUS (OR REMAIN STOPPED)	2
ILLEGAL BUYERS TAGS	3
ILLEGAL PARKING - FIRE LANE - SHOP CTR	1
ILLEGAL PARKING - NO PARKING ANY TIME	4
ILLEGAL WINDOW TINT	2
IMPROPER TURN	1
NO DRIVERS LICENSE	111
NO FRONT LICENSE PLATE	14
OPEN CONTAINER	2
OPERATE MOTOR VEHICLE WITHOUT LICENSE PLATES OR WITH ONE LICENSE PLATE	5
OPERATE UNREGISTERED MOTOR VEHICLE	12
ORDINANCE UNLAWFUL TRESPASSING	1
RAN RED LIGHT	7
RAN STOP SIGN	36
SPEEDING (NU)	15
SPEEDING >10% ABOVE POSTED LIMIT	90
SPEEDING IN SCHOOL ZONE	66
TURNED RIGHT TOO WIDE	1
UNAUTHORIZED USE OF DEALER TEMP TAG (NOT DEALER OR EMPLOYEE)	5
UNREGISTERED MOTOR VEHICLE TRAILER	2
UNRESTRAINED CHILD YOUNGER THAN 5 OR UNDER 36 INCHES	2
WRONG/ALTERED/OBSCURED LICENSE PLATE	6

**Spring Valley Village City Council
Agenda Item Data Sheet**

MEETING DATE: September 26, 2023

TOPIC: **ORDINANCE NUMBER 2023-XX**

AN ORDINANCE OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, APPROVING THE 2023 CERTIFIED APPRAISAL ROLL; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

BACKGROUND: Approval of the certified appraisal roll by the City Council is an annual process required by the Texas Tax Code. The Certified Appraisal Roll lists all the taxable property and values within the City limits for 2023.

The Certified Appraisal Roll was provided by Harris County Appraisal District on September 1st, 2023.

The net taxable value on the 2023 Certified Appraisal Roll is \$1,603,645,847, the ARB (uncertified value) estimated taxable value total is \$28,238,928, and the estimated value of taxable property not under protest and not yet included on the certified appraisal roll is \$35,232,836. Based on current year revenue projections, staff recommends approving 100% of the roll. Therefore, the 2023 Certified Appraisal Roll is \$1,603,645,847.

RECOMMENDATION: Staff recommends approval of the Ordinance.

ATTACHMENTS: • Ordinance Number 2023-XX

FUNDING ISSUES:

- ☒ Not applicable – no dollars are being spent or received.
- ☐ Full amount already budgeted in Acct/Project# _____
- ☐ Not budgeted, if approved, the following will be included in the next Budget Amendment:
 - ☐ \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____
 - ☐ \$_____ from unassigned fund balance will be used and added to Acct/Project# _____
 - ☐ \$_____ will be added to Revenue Acct# ____-____ and \$_____ added to Expenditure Acct/Project# _____

FINANCE VERIFICATION OF FUNDING:



SUBMITTING STAFF MEMBER:

Brent Walker, City Treasurer

CITY ADMINISTRATOR APPROVAL:



ORDINANCE NUMBER 2023-XX

AN ORDINANCE OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, APPROVING THE 2023 CERTIFIED APPRAISAL ROLL; PROVIDING FOR THE INCORPORATION OF PREAMBLE; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

WHEREAS, the Harris County Appraisal District ("HCAD") prepares the certified appraisal roll and roll under protest of the taxable property in the City of Spring Valley Village, Texas; and

WHEREAS, the City uses the certified appraisal roll and roll under protest received from the HCAD to calculate the No-New-Revenue, Voter-Approval and DeMinimis tax rates applicable to taxable property in the City; and

WHEREAS, approval by the City of the certified appraisal roll is required by State law as an integral part of the City's ability to levy and collect property taxes; and

WHEREAS, the City Council does hereby find and determine that the 2023 Certified Appraisal Roll certified by HCAD should be approved.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, THAT:

Section 1. The facts and matters contained in the preamble of this Ordinance are hereby found to be true and correct and are incorporated herein.

Section 2. The City Council hereby approves the 2023 certified appraisal roll of the City in the amount of \$1,603,645,847 assessed valuation, based on the approved roll and 100% of the roll under protest as approved by the Appraisal Review Board of the HCAD.

Section 3. This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of said Ordinances except those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances or parts thereof in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance.

Section 4. If any section, article, paragraph, sentence, clause, phrase or word in this Ordinance, or application thereof to any person or circumstance, is held invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of the Ordinance, and the City Council hereby declares it would have passed such remaining portions of the Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

Section 5. This Ordinance shall be in full force and effect from and after its date of passage, in accordance with law.

DULY PASSED, APPROVED AND ADOPTED by the City Council of the City of Spring Valley Village, Texas, this the 26th day of September, 2023.

Marcus Vajdos, Mayor
City of Spring Valley Village, Texas

ATTEST:

Jasmin Torres, City Secretary
City of Spring Valley Village, Texas

DIVIDER PAGE

Mailing Address:

Office of the Chief Appraiser

P.O. Box 920975

Houston, TX 77292-0975



Harris Central Appraisal District

13013 Northwest Fwy, Houston, Texas

Information Center: (713)957-7800

September 1, 2023

Ms. Elizabeth Ruiz
Assessor Collector
City of Spring Valley
P O Box 19037
Houston TX 77224 -9037

Dear Assessor Collector:

On August 18, 2023 the Appraisal Review Board of Harris County approved the 2023 appraisal records under Sec. 41.12, Tax Code. Accordingly, I am certifying this year's appraisal roll to each taxing unit.

Approved & Certified Accounts

Accounts on your certified roll include accounts on which no protest was filed, as well as accounts for which the ARB has completed the protest process.

Uncertified Accounts

We have also included a report listing accounts that are still under protest and those which we believe to be taxable in your jurisdiction but which are not yet included on your certified roll. Estimated values for these properties are summarized in the enclosed reports. Final certified values for these properties will be provided on later supplemental rolls.

Other Information

Also included in your certification packet is a sheet titled "WHERE TO FIND." This sheet notes where to find information you will need to calculate your no new revenue and voter approved tax rates. The certified residential homestead report includes a summary of average residential values in your unit, which is information required for your tax rate hearing notices.

Please review the homestead exemption data in your printouts to ensure that we used the most current information on your exemption rates. Also, remember that homestead exemptions may be claimed up to two years after the delinquency date for the taxes on the homestead. This means that your tax base will be reduced by late applications filed during this extended application period.

Additional value loss may result from provisions in the Tax Code that allow for district court, SOAH, or arbitration appeal of ARB decisions; late protests; and corrections.

Sincerely,

A handwritten signature in black ink that reads "Roland Altinger".

Roland Altinger, CAE, RPA, CTA
Chief Appraiser

Enclosures

HARRIS CENTRAL APPRAISAL DISTRICT
HOUSTON, TEXAS

THE STATE OF TEXAS, }
COUNTY OF HARRIS. }

2023
CERTIFICATION OF APPRAISAL ROLL AND
LISTING OF PROPERTIES UNDER SECS. 26.01(c) AND (d)
FOR
City of Spring Valley

Pursuant to Section 26.01(a), Texas Tax Code, I hereby certify the 2023 appraisal roll of properties taxable by City of Spring Valley. The roll is delivered in electronic form.

The total appraised value now on the appraisal roll for this unit is: \$2,077,595,155

The taxable value now on the appraisal roll for this unit is: \$1,603,645,847

As required by Section 26.01(c), Texas Tax Code, I have included with your roll a listing of those properties which are taxable by the unit but which are under protest and are therefore not included in the appraisal roll values approved by the appraisal review board and certified above. My estimate of the total taxable value which will be assigned to such properties if the owners' claims are upheld by the appraisal review board is: \$28,238,928

Pursuant to Section 26.01(d), Texas Tax code, the estimated value of taxable property not under protest and not yet included on the certified appraisal roll, after hearing loss, is \$35,232,836

Signed this 1st day of September, 2023



Roland Altinger

Roland Altinger, CAE, RPA, CTA
Chief Appraiser

ASSESSOR'S ACKNOWLEDGEMENT

As tax assessor/collector of the above-named taxing unit, I hereby acknowledge receipt of the certified 2023 appraisal roll on this the _____ day of _____, 2023

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
CERTIFIED ROLL 00

LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
A1 Real, Residential, Single-Family	1,452	340.6500	1,670,584,688	1,626,224,241	0	303,823,715	1,322,400,526
A2 Real, Residential, Mobile Homes	0	0.0000	0	0	0	0	0
B1 Real, Residential, Multi-Family	1	0.5957	1,070,141	1,070,141	0	0	1,070,141
B2 Real, Residential, Two-Family	0	0.0000	0	0	0	0	0
B3 Real, Residential, Three-Family	0	0.0000	0	0	0	0	0
B4 Real, Residential, Four- or More-Family	0	0.0000	0	0	0	0	0
C1 Real, Vacant Lots/Tracts	34	8.0258	8,174,974	8,174,531	0	119,713	8,054,818
C2 Real, Vacant Commercial	2	0.1854	228,885	228,885	0	0	228,885
C3 Real, Vacant	2	0.6354	1,247,348	1,247,348	0	0	1,247,348
D1 Real, Qualified Agricultural Land	0	0.0000	0	0	0	0	0
D2 Real, Unqualified Agricultural Land	0	0.0000	0	0	0	0	0
E1 Real, Farm & Ranch Improved	0	0.0000	0	0	0	0	0
F1 Real, Commercial	21	55.9900	228,394,762	228,394,762	0	0	228,394,762
F2 Real, Industrial	0	0.0000	0	0	0	0	0
G1 Oil and Mineral Gas Reserves	0	0.0000	0	0	0	0	0
G2 Real Property Other Mineral Reserves	0	0.0000	0	0	0	0	0
H1 Tangible, Vehicles	0	0.0000	0	0	0	0	0
H2 Tangible, Goods In Transit	0	0.0000	0	0	0	0	0
I1 Real, Banks	0	0.0000	0	0	0	0	0
J1 Real & Tangible Personal, Utility Water	0	0.0000	0	0	0	0	0

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
CERTIFIED ROLL 00

LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
J2 Gas Companies	1	0.0000	1,053,190	1,053,190	0	0	1,053,190
J3 Electric Companies	1	0.0000	1,586,460	1,586,460	0	0	1,586,460
J4 Telephone Companies	6	1.1799	5,101,145	5,101,145	0	0	5,101,145
J5 Railroads	0	0.0000	0	0	0	0	0
J6 Pipelines	2	1.4400	125,452	125,452	0	0	125,452
J7 Major Cable Television Systems	2	0.0000	1,175,990	1,175,990	0	0	1,175,990
L1 Tangible, Commercial	197	0.0000	34,330,859	34,330,859	0	3,331,545	30,999,314
L2 Tangible, Industrial	11	0.0000	2,207,915	2,207,915	0	99	2,207,816
M1 Tangible, Nonbusiness Watercraft	0	0.0000	0	0	0	0	0
M2 Tangible, Nonbusiness Aircraft	0	0.0000	0	0	0	0	0
M3 Tangible, Mobile Homes	0	0.0000	0	0	0	0	0
M4 Tangible, Miscellaneous	0	0.0000	0	0	0	0	0
N1 Intangibles	0	0.0000	0	0	0	0	0
O1 Inventory	0	0.0000	0	0	0	0	0
O2 Inventory	0	0.0000	0	0	0	0	0
S1 Dealer Inventory	0	0.0000	0	0	0	0	0
U0 Unknown	0	0.0000	0	0	0	0	0
XA Public Property for Housing Indigent Persons	0	0.0000	0	0	0	0	0
XB Income Producing Personal Property (<\$2500)	0	0.0000	0	0	0	0	0
XC Mineral Interest (<\$500)	0	0.0000	0	0	0	0	0

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
CERTIFIED ROLL 00

LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
XD Improving Property for Housing w/ Volunteer Labor	0	0.0000	0	0	0	0	0
XE Community Housing Development Organizations	0	0.0000	0	0	0	0	0
XF Assisting Ambulatory Health Care Centers	0	0.0000	0	0	0	0	0
XG Primarily Performing Charitable Functions	0	0.0000	0	0	0	0	0
XH Developing Model Colonia Subdivisions	0	0.0000	0	0	0	0	0
XI Youth Spiritual, Mental and Physical Development	0	0.0000	0	0	0	0	0
XJ Private Schools	0	0.0000	0	0	0	0	0
XL Economic Development Services to Local Community	0	0.0000	0	0	0	0	0
XM Marine Cargo Containers	0	0.0000	0	0	0	0	0
XN Motor Vehicles Leased for Personal Use	0	0.0000	0	0	0	0	0
XO Motor Vehicles (Income Production & Personal Use)	0	0.0000	0	0	0	0	0
XP Offshore Drilling Equipment Not In Use	0	0.0000	0	0	0	0	0
XQ Intracoastal Waterway Dredge Disposal Site	0	0.0000	0	0	0	0	0
XR Nonprofit Water or Wastewater Corporations	0	0.0000	0	0	0	0	0
XS Raw Cocoa and Green Coffee Held in Harris County	0	0.0000	0	0	0	0	0
XT Limitation on Taxes in Certain Municipalities	0	0.0000	0	0	0	0	0
XU Miscellaneous Exemptions	0	0.0000	0	0	0	0	0
XV Other Exempt (Incl Public, Religious, Charitable)	142	163.2345	166,674,236	166,674,236	0	166,674,236	0
JURISDICTION TOTALS	1,874	571.9367	\$2,121,956,045	\$2,077,595,155	\$0	\$473,949,308	\$1,603,645,847

HARRIS CENTRAL APPRAISAL DISTRICT
STATE CATEGORY RECAP FOR STATE REPORTING
EXEMPTION TYPES USED (CBD FTZ GCC IFC ODR PEX PUV SPV TOT UND)
CERTIFIED ROLL 00

Page 1 of 3
LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

PROPERTY USE CATEGORY	UNITS	CERTIFIED MARKET VALUE	CERTIFIED TOTAL EXEMPTIONS	CERTIFIED MARKET LESS TOTAL EXEMPTIONS
A1 Real, Residential, Single-Family	1,452	1,670,584,688	0	1,670,584,688
A2 Real, Residential, Mobile Homes	0	0	0	0
B1 Real, Residential, Multi-Family	1	1,070,141	0	1,070,141
B2 Real, Residential, Two-Family	0	0	0	0
B3 Real, Residential, Three-Family	0	0	0	0
B4 Real, Residential, Four- or More-Family	0	0	0	0
C1 Real, Vacant Lots/Tracts	34	8,174,974	0	8,174,974
C2 Real, Vacant Commercial	2	228,885	0	228,885
C3 Real, Vacant	2	1,247,348	0	1,247,348
D1 Real, Qualified Agricultural Land	0	0	0	0
D2 Real, Unqualified Agricultural Land	0	0	0	0
E1 Real, Farm & Ranch Improved	0	0	0	0
F1 Real, Commercial	21	228,394,762	0	228,394,762
F2 Real, Industrial	0	0	0	0
G1 Oil and Mineral Gas Reserves	0	0	0	0
G2 Real Property Other Mineral Reserves	0	0	0	0
H1 Tangible, Vehicles	0	0	0	0
H2 Tangible, Goods In Transit	0	0	0	0
I1 Real, Banks	0	0	0	0
J1 Real & Tangible Personal, Utility Water	0	0	0	0

HARRIS CENTRAL APPRAISAL DISTRICT
STATE CATEGORY RECAP FOR STATE REPORTING
EXEMPTION TYPES USED (CBD FTZ GCC IFC ODR PEX PUV SPV TOT UND)
CERTIFIED ROLL 00

Page 2 of 3
LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

PROPERTY USE CATEGORY	UNITS	CERTIFIED MARKET VALUE	CERTIFIED TOTAL EXEMPTIONS	CERTIFIED MARKET LESS TOTAL EXEMPTIONS
J2 Gas Companies	1	1,053,190	0	1,053,190
J3 Electric Companies	1	1,586,460	0	1,586,460
J4 Telephone Companies	6	5,101,145	0	5,101,145
J5 Railroads	0	0	0	0
J6 Pipelines	2	125,452	0	125,452
J7 Major Cable Television Systems	2	1,175,990	0	1,175,990
L1 Tangible, Commercial	197	34,330,859	3,331,545	30,999,314
L2 Tangible, Industrial	11	2,207,915	99	2,207,816
M1 Tangible, Nonbusiness Watercraft	0	0	0	0
M2 Tangible, Nonbusiness Aircraft	0	0	0	0
M3 Tangible, Mobile Homes	0	0	0	0
M4 Tangible, Miscellaneous	0	0	0	0
N1 Intangibles	0	0	0	0
O1 Inventory	0	0	0	0
O2 Inventory	0	0	0	0
S1 Dealer Inventory	0	0	0	0
U0 Unknown	0	0	0	0
XA Public Property for Housing Indigent Persons	0	0	0	0
XB Income Producing Personal Property (<\$2500)	0	0	0	0
XC Mineral Interest (<\$500)	0	0	0	0

HARRIS CENTRAL APPRAISAL DISTRICT
STATE CATEGORY RECAP FOR STATE REPORTING
EXEMPTION TYPES USED (CBD FTZ GCC IFC ODR PEX PUV SPV TOT UND)
CERTIFIED ROLL 00

Page 3 of 3
LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

PROPERTY USE CATEGORY	UNITS	CERTIFIED MARKET VALUE	CERTIFIED TOTAL EXEMPTIONS	CERTIFIED MARKET LESS TOTAL EXEMPTIONS
XD Improving Property for Housing w/ Volunteer Labor	0	0	0	0
XE Community Housing Development Organizations	0	0	0	0
XF Assisting Ambulatory Health Care Centers	0	0	0	0
XG Primarily Performing Charitable Functions	0	0	0	0
XH Developing Model Colonia Subdivisions	0	0	0	0
XI Youth Spiritual, Mental and Physical Development	0	0	0	0
XJ Private Schools	0	0	0	0
XL Economic Development Services to Local Community	0	0	0	0
XM Marine Cargo Containers	0	0	0	0
XN Motor Vehicles Leased for Personal Use	0	0	0	0
XO Motor Vehicles (Income Production & Personal Use)	0	0	0	0
XP Offshore Drilling Equipment Not In Use	0	0	0	0
XQ Intracoastal Waterway Dredge Disposal Site	0	0	0	0
XR Nonprofit Water or Wastewater Corporations	0	0	0	0
XS Raw Cocoa and Green Coffee Held in Harris County	0	0	0	0
XT Limitation on Taxes in Certain Municipalities	0	0	0	0
XU Miscellaneous Exemptions	0	0	0	0
XV Other Exempt (Incl Public, Religious, Charitable)	142	166,674,236	166,674,236	0
JURISDICTION TOTALS:	1,874	\$2,121,956,045	\$170,005,880	\$1,951,950,165

080 CITY OF SPRING VALLEY

CERTIFIED YEAR COMPARE REPORT

LAST UPDATED 08/18/2023

2023 CERTIFIED APPRAISAL ROLL 00

PROPERTY USE CATEGORY RECAP

DELV DATE 09/01/2023

PROPERTY USE CATEGORY	YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
A1 Real, Residential, Single-Family	2023	1,452	340.6500	1,626,224,241	0	303,823,715	1,322,400,526
	2022	1,497	353.6882	1,526,633,727	0	289,685,189	1,236,948,538
		-0.03%	-0.04%	0.07%	0.00%	0.05%	0.07%
A2 Real, Residential, Mobile Homes	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B1 Real, Residential, Multi-Family	2023	1	0.5957	1,070,141	0	0	1,070,141
	2022	1	0.5957	1,060,849	0	0	1,060,849
		0.00%	0.00%	0.01%	0.00%	0.00%	0.01%
B2 Real, Residential, Two-Family	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B3 Real, Residential, Three-Family	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
B4 Real, Residential, Four- or More-Family	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C1 Real, Vacant Lots/Tracts	2023	34	8.0258	8,174,531	0	119,713	8,054,818
	2022	44	7.2890	10,687,991	0	384,233	10,303,758
		-0.23%	0.10%	-0.24%	0.00%	-0.69%	-0.22%
C2 Real, Vacant Commercial	2023	2	0.1854	228,885	0	0	228,885
	2022	8	3.7818	590,056	0	0	590,056
		-0.75%	-0.95%	-0.61%	0.00%	0.00%	-0.61%
C3 Real, Vacant	2023	2	0.6354	1,247,348	0	0	1,247,348
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D1 Real, Qualified Agricultural Land	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D2 Real, Unqualified Agricultural Land	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

080 CITY OF SPRING VALLEY

CERTIFIED YEAR COMPARE REPORT

LAST UPDATED 08/18/2023

2023 CERTIFIED APPRAISAL ROLL 00

PROPERTY USE CATEGORY RECAP

DELV DATE 09/01/2023

PROPERTY USE CATEGORY	YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
E1 Real, Farm & Ranch Improved	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
F1 Real, Commercial	2023	21	55.9900	228,394,762	0	0	228,394,762
	2022	23	56.6610	178,956,065	0	0	178,956,065
		-0.09%	-0.01%	0.28%	0.00%	0.00%	0.28%
F2 Real, Industrial	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
G1 Oil and Mineral Gas Reserves	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
G2 Real Property Other Mineral Reserves	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
H1 Tangible, Vehicles	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
H2 Tangible, Goods In Transit	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
I1 Real, Banks	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
J1 Real & Tangible Personal, Utility Water	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
J2 Gas Companies	2023	1	0.0000	1,053,190	0	0	1,053,190
	2022	1	0.0000	903,570	0	0	903,570
		0.00%	0.00%	0.17%	0.00%	0.00%	0.17%
J3 Electric Companies	2023	1	0.0000	1,586,460	0	0	1,586,460
	2022	1	0.0000	1,446,780	0	0	1,446,780
		0.00%	0.00%	0.10%	0.00%	0.00%	0.10%

080 CITY OF SPRING VALLEY

CERTIFIED YEAR COMPARE REPORT

LAST UPDATED 08/18/2023

2023 CERTIFIED APPRAISAL ROLL 00

PROPERTY USE CATEGORY RECAP

DELV DATE 09/01/2023

PROPERTY USE CATEGORY	YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
J4 Telephone Companies	2023	6	1.1799	5,101,145	0	0	5,101,145
	2022	6	1.1799	5,364,335	0	0	5,364,335
		0.00%	0.00%	-0.05%	0.00%	0.00%	-0.05%
J5 Railroads	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
J6 Pipelines	2023	2	1.4400	125,452	0	0	125,452
	2022	2	1.4400	125,452	0	0	125,452
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
J7 Major Cable Television Systems	2023	2	0.0000	1,175,990	0	0	1,175,990
	2022	2	0.0000	1,166,340	0	0	1,166,340
		0.00%	0.00%	0.01%	0.00%	0.00%	0.01%
L1 Tangible, Commercial	2023	197	0.0000	34,330,859	0	3,331,545	30,999,314
	2022	381	0.0000	43,434,647	0	6,472,828	36,961,819
		-0.48%	0.00%	-0.21%	0.00%	-0.49%	-0.16%
L2 Tangible, Industrial	2023	11	0.0000	2,207,915	0	99	2,207,816
	2022	15	0.0000	1,650,155	0	735	1,649,420
		-0.27%	0.00%	0.34%	0.00%	-0.87%	0.34%
M1 Tangible, Nonbusiness Watercraft	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
M2 Tangible, Nonbusiness Aircraft	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
M3 Tangible, Mobile Homes	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
M4 Tangible, Miscellaneous	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
N1 Intangibles	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

080 CITY OF SPRING VALLEY

CERTIFIED YEAR COMPARE REPORT

LAST UPDATED 08/18/2023

2023 CERTIFIED APPRAISAL ROLL 00

PROPERTY USE CATEGORY RECAP

DELV DATE 09/01/2023

PROPERTY USE CATEGORY	YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
O1 Inventory	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
O2 Inventory	2023	0	0.0000	0	0	0	0
	2022	2	0.5354	1,743,633	0	0	1,743,633
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
S1 Dealer Inventory	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U0 Unknown	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XA Public Property for Housing Indigent Persons	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XB Income Producing Personal Property (<\$2500)	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XC Mineral Interest (<\$500)	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XD Improving Property for Housing w/ Volunteer Labor	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XE Community Housing Development Organizations	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XF Assisting Ambulatory Health Care Centers	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XG Primarily Performing Charitable Functions	2023	0	0.0000	0	0	0	0
	2022	0	0.0000	0	0	0	0
		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

080 CITY OF SPRING VALLEY

CERTIFIED YEAR COMPARE REPORT

LAST UPDATED 08/18/2023

2023 CERTIFIED APPRAISAL ROLL 00

PROPERTY USE CATEGORY RECAP

DELV DATE 09/01/2023

PROPERTY USE CATEGORY		YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
XH	Developing Model Colonia Subdivisions	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XI	Youth Spiritual, Mental and Physical Development	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XJ	Private Schools	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XL	Economic Development Services to Local Community	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XM	Marine Cargo Containers	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XN	Motor Vehicles Leased for Personal Use	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XO	Motor Vehicles (Income Production & Personal Use)	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XP	Offshore Drilling Equipment Not In Use	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XQ	Intracoastal Waterway Dredge Disposal Site	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XR	Nonprofit Water or Wastewater Corporations	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XS	Raw Cocoa and Green Coffee Held in Harris County	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

080 CITY OF SPRING VALLEY

CERTIFIED YEAR COMPARE REPORT

LAST UPDATED 08/18/2023

2023 CERTIFIED APPRAISAL ROLL 00

PROPERTY USE CATEGORY RECAP

DELV DATE 09/01/2023

PROPERTY USE CATEGORY		YEAR	UNITS	ACREAGE	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
XT	Limitation on Taxes in Certain Municipalities	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XU	Miscellaneous Exemptions	2023	0	0.0000	0	0	0	0
		2022	0	0.0000	0	0	0	0
			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
XV	Other Exempt (Incl Public, Religious, Charitable)	2023	142	163.2345	166,674,236	0	166,674,236	0
		2022	149	163.7645	166,759,143	0	166,759,143	0
			-0.05%	0.00%	0.00%	0.00%	0.00%	0.00%
JURISDICTION TOTALS:		2023	1,874	571.9367	\$2,077,595,155	\$0	\$473,949,308	\$1,603,645,847
		2022	2,132	588.9355	\$1,940,522,743	\$0	\$463,302,128	\$1,477,220,615

TYPE	YEAR	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
ABATEMENT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
APPORTIONED PARTIAL DISABILITY	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
APPORTIONED PARTIAL OVER-65	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
APPORTIONED PARTIAL RESIDENTIAL	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
APPORTIONED PARTIAL SURVIVING SPOUSE	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
CUSTOM BONDS	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
DISABILITY	2023	6	1.1829	7,798,409	120,000
	2022	7	1.4706	8,430,908	140,000
		-0.14%	-0.20%	-0.08%	-0.14%
EMERGENCY RESPONSE EQUIPMENT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
ENERGY STORAGE PROPERTIES	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
FOREIGN TRADE ZONE	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%

TYPE	YEAR	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
FREEPORT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
GOODS IN TRANSIT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
GREEN COFFEE OR COCOA	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
HISTORICAL	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
IMMEDIATE APPORTIONED PARTIAL RESIDENTIAL	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
IMMEDIATE PARTIAL RESIDENTIAL HOMESTEAD	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
IMMEDIATE RESIDENTIAL HOMESTEAD	2023	4	0.5131	6,165,348	1,050,375
	2022	17	3.0208	20,401,909	2,903,074
		-0.76%	-0.83%	-0.70%	-0.64%
INTERSTATE OR FOREIGN COMMERCE	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
JANUARY TORNADO 2023 TIER 1	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
JANUARY TORNADO 2023 TIER 2	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%

TYPE	YEAR	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
JANUARY TORNADO 2023 TIER 3	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
JANUARY TORNADO 2023 TIER 4	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
LOW INCOME HOUSING	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
METHANE CAPTURE AT LANDFILL	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
OVER-65	2023	397	92.7374	377,282,363	7,880,000
	2022	411	97.1299	362,790,412	8,114,603
		-0.03%	-0.05%	0.04%	-0.03%
PARTIAL DISABILITY	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
PARTIAL OVER-65	2023	2	0.2586	598,567	0
	2022	3	0.3240	698,142	0
		-0.33%	-0.20%	-0.14%	0.00%
PARTIAL RESIDENTIAL HOMESTEAD	2023	2	0.2586	598,567	119,713
	2022	4	0.3240	1,292,032	258,407
		-0.50%	-0.20%	-0.54%	-0.54%
PARTIAL TOTAL	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
PERSONAL USE VEHICLE (LEASED)	2023	11	0.0000	3,315,361	3,315,361
	2022	18	0.0000	6,096,379	6,096,379
		-0.39%	0.00%	-0.46%	-0.46%

TYPE	YEAR	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
POLLUTION CONTROL	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
PRECIOUS METALS IN DEPOSITORY	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
PRORATED	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
RESIDENTIAL HOMESTEAD	2023	1,306	303.5833	1,465,192,965	291,614,977
	2022	1,347	315.5439	1,383,725,379	275,592,318
		-0.03%	-0.04%	0.06%	0.06%
SOLAR	2023	4	0.9338	4,274,584	94,470
	2022	4	0.9338	3,944,144	96,525
		0.00%	0.00%	0.08%	-0.02%
SOLE PROPRIETORSHIP VEHICLE	2023	0	0.0000	0	0
	2022	1	0.0000	5,351	5,351
		0.00%	0.00%	0.00%	0.00%
STORED OFFSHORE DRILLING RIG	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
SURVIVING SPOUSE ACTIVE DUTY	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
SURVIVING SPOUSE DISABILITY	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
SURVIVING SPOUSE FIRST RESPONDER	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%

TYPE	YEAR	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
SURVIVING SPOUSE FIRST RESPONDER TRANSFER	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
SURVIVING SPOUSE OVER-65	2023	31	11.3442	30,224,272	620,000
	2022	36	12.3721	31,850,010	710,000
		-0.14%	-0.08%	-0.05%	-0.13%
SURVIVING SPOUSE TOTAL TRANSFER	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
SURVIVING SPOUSE VET DISABILITY TOTAL EXEMPTION	2023	1	0.2622	1,072,740	838,192
	2022	1	0.2622	975,219	760,175
		0.00%	0.00%	0.10%	0.10%
TOTAL	2023	157	163.2345	166,674,236	166,674,236
	2022	165	163.7645	167,054,388	167,054,388
		-0.05%	0.00%	0.00%	0.00%
UNDER \$MIN TAXABLE VALUE	2023	22	0.0000	16,283	16,283
	2022	81	0.0000	76,588	76,588
		-0.73%	0.00%	-0.79%	-0.79%
VET CHARITABLE DISABILITY	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
VET DISABILITY #1 10-29 PCT	2023	1	0.2298	802,073	5,000
	2022	1	0.2298	729,158	5,000
		0.00%	0.00%	0.10%	0.00%
VET DISABILITY #1 30-49 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
VET DISABILITY #1 50-69 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%

TYPE	YEAR	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
VET DISABILITY #1 70-100 PCT	2023	3	0.6058	1,930,388	36,000
	2022	4	0.8942	2,457,606	48,000
		-0.25%	-0.32%	-0.21%	-0.25%
VET DISABILITY #2 10-29 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
VET DISABILITY #2 30-49 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
VET DISABILITY #2 50-69 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
VET DISABILITY #2 70-100 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
VET DISABILITY TOTAL EXEMPTION	2023	2	0.5405	2,020,876	1,564,701
	2022	2	0.5405	1,866,650	1,441,320
		0.00%	0.00%	0.08%	0.09%
VET SURVIVOR 10-29 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
VET SURVIVOR 30-49 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
VET SURVIVOR 50-69 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%
VET SURVIVOR 70-100 PCT	2023	0	0.0000	0	0
	2022	0	0.0000	0	0
		0.00%	0.00%	0.00%	0.00%

TYPE	YEAR	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
JURISDICTION TOTALS:	2023	1,949	575.6847	\$2,067,967,032	\$473,949,308
	2022	2,102	596.8103	\$1,992,394,275	\$463,302,128

HARRIS CENTRAL APPRAISAL DISTRICT
LAWSUIT & ARBITRATION STATUS SUMMARY

LAST UPDATED: 08/18/2023

DELV DATE: 09/01/2023

080 CITY OF SPRING VALLEY

REAL/PERSONAL PROPERTY

TAX YEAR	ACCOUNT STATUS	PARCEL COUNT	NOTICED VALUE	ARB HEARING VALUE	BOD APPROVED VALUE	SETTLED VALUE	VALUE DIFFERENCE	PERCENT DIFFERENCE
2023	TOTAL UNSETTLED	20	\$65,201,481	\$62,036,848	\$0	\$0	\$0	0.0000%
2022	TOTAL UNSETTLED	10	\$44,756,930	\$43,694,910	\$0	\$0	\$0	0.0000%
2022	TOTAL BOD APPROVED	7	\$58,816,102	\$56,204,860	\$144,774,361	\$0	\$88,569,501	157.5833%
2022	TOTAL SETTLED	41	\$132,105,558	\$205,621,246	\$0	\$115,692,155	(\$89,929,091)	(43.7353%)
2021	TOTAL UNSETTLED	7	\$12,514,639	\$11,741,868	\$0	\$0	\$0	0.0000%
2021	TOTAL SETTLED	48	\$206,821,350	\$383,073,483	\$0	\$171,952,843	(\$211,120,640)	(55.1123%)
2020	TOTAL UNSETTLED	3	\$11,104,040	\$10,816,548	\$0	\$0	\$0	0.0000%
2020	TOTAL SETTLED	42	\$181,054,165	\$367,186,289	\$0	\$145,921,780	(\$221,264,509)	(60.2595%)
2019	TOTAL UNSETTLED	4	\$9,165,243	\$8,895,793	\$0	\$0	\$0	0.0000%
2019	TOTAL SETTLED	49	\$188,610,967	\$349,654,140	\$0	\$149,677,734	(\$199,976,406)	(57.1926%)
2018	TOTAL BOD APPROVED	2	\$7,609,143	\$6,445,432	\$5,200,000	\$0	(\$1,245,432)	(19.3227%)
2018	TOTAL SETTLED	68	\$189,582,086	\$364,513,922	\$0	\$160,151,274	(\$204,362,648)	(56.0644%)
2017	TOTAL SETTLED	71	\$193,086,807	\$182,780,521	\$0	\$154,611,425	(\$28,169,096)	(15.4114%)
2016	TOTAL SETTLED	71	\$176,991,939	\$389,563,048	\$0	\$145,391,408	(\$244,171,640)	(62.6783%)
2015	TOTAL SETTLED	32	\$79,837,487	\$189,560,557	\$0	\$61,814,780	(\$127,745,777)	(67.3905%)
2014	TOTAL SETTLED	28	\$65,603,506	\$195,095,235	\$0	\$53,462,706	(\$141,632,529)	(72.5966%)
2013	TOTAL SETTLED	29	\$54,254,372	\$52,273,153	\$0	\$46,233,606	(\$6,039,547)	(11.5538%)
2012	TOTAL SETTLED	12	\$30,990,814	\$27,455,811	\$0	\$24,679,973	(\$2,775,838)	(10.1102%)
2011	TOTAL SETTLED	8	\$17,286,244	\$15,872,387	\$0	\$14,150,317	(\$1,722,070)	(10.8495%)
2010	TOTAL SETTLED	22	\$44,163,325	\$39,446,002	\$0	\$34,583,945	(\$4,862,057)	(12.3259%)
2009	TOTAL SETTLED	25	\$52,800,594	\$58,009,260	\$0	\$33,290,856	(\$24,718,404)	(42.6111%)
2008	TOTAL SETTLED	30	\$94,540,690	\$82,261,089	\$0	\$59,478,588	(\$22,782,501)	(27.6954%)
2007	TOTAL SETTLED	28	\$150,161,653	\$120,364,341	\$0	\$35,216,011	(\$85,148,330)	(70.7422%)
2006	TOTAL SETTLED	21	\$75,385,512	\$41,329,952	\$0	\$31,177,558	(\$10,152,394)	(24.5643%)
2005	TOTAL SETTLED	3	\$16,040,231	\$12,059,190	\$0	\$12,059,190	\$0	0.0000%

* Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values

Tax Rate Worksheet

Certified Roll

Data Summary For Jurisdiction 080 CITY OF SPRING VALLEY For Tax Year 2023

1. Real Property New Improvements Value.....	\$60,563,544
2. Personal Property New Improvements Value.....	\$0
3. Last Year Taxable Value Becoming Exempt This Year.....	\$6,348,113
A. Totally Exempt.....	\$0
B. Partially Exempt.....	\$6,348,113
4. Last Year Taxable Value Lost Due To New AG Use This Year.....	\$0
A. Taxable Value.....	\$0
B. Productivity Value.....	\$0
5. Current Year Taxable Value of Over-65 Homesteads	
Transferred to Surviving Spouse.....	\$0
6. Current Year Taxable Value Added by Annexations Last Year *	\$566,398
7. Value Loss From Prior Year Lawsuits ****	\$89,929,091
A. Initial Value.....	\$205,621,246
B. Final Value.....	\$115,692,155
8. TNRC Pollution Control Exemption.....	\$0
9. Last Year Losses Due To Substantial Error Corrections.....	\$0
10. Current Year Appraised Value Loss Due to Capped Accounts.....	\$47,456,501
11. New Improvements to the Land ***	\$0
12. Market Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$27,649,823
B. Current Year Estimated.....	\$44,704,981
13. Appraised Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$27,468,332
B. Current Year Estimated.....	\$43,493,058
14. Exemption Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$5,897,700
B. Current Year Estimated.....	\$6,390,528
15. Taxable Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification	
A. Preceding Year.....	\$21,570,632
B. Current Year Estimated.....	\$37,102,530
16. Last year taxable value subject to an appeal under Chapter 42	
Last year ARB certified value.....	\$99,660,674
Last year disputed value.....	\$23,743,607
Last year undisputed value.....	\$75,917,067

* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

** Does Not Include Hearing Loss

*** Applies to MUD Districts only

**** Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values.

080 CITY OF SPRING VALLEY

TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT

EXEMPTION RECAP

UNCERTIFIED ROLL 00

Page 1 of 3

LAST UPDATED: 08/18/2023

DELV DATE: 09/01/2023

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
ABT ABATEMENT	0	0.0000	0	0
APD APPORTIONED PARTIAL DISABILITY	0	0.0000	0	0
APO APPORTIONED PARTIAL OVER-65	0	0.0000	0	0
APR APPORTIONED PARTIAL RESIDENTIAL	0	0.0000	0	0
APS APPORTIONED PARTIAL SURVIVING SPOUSE	0	0.0000	0	0
CBD CUSTOM BONDS	0	0.0000	0	0
D21 JANUARY TORNADO 2023 TIER 1	0	0.0000	0	0
D22 JANUARY TORNADO 2023 TIER 2	0	0.0000	0	0
D23 JANUARY TORNADO 2023 TIER 3	0	0.0000	0	0
D24 JANUARY TORNADO 2023 TIER 4	0	0.0000	0	0
DIS DISABILITY	0	0.0000	0	0
ERE EMERGENCY RESPONSE EQUIPMENT	0	0.0000	0	0
ESP ENERGY STORAGE PROPERTIES	0	0.0000	0	0
FPT FREEPORT	0	0.0000	0	0
FTZ FOREIGN TRADE ZONE	0	0.0000	0	0
GCC GREEN COFFEE OR COCOA	0	0.0000	0	0
GIT GOODS IN TRANSIT	0	0.0000	0	0
HIS HISTORICAL	0	0.0000	0	0
IAP IMMEDIATE APPORTIONED PARTIAL RESIDENTIAL	0	0.0000	0	0
IFC INTERSTATE OR FOREIGN COMMERCE	0	0.0000	0	0
IPA IMMEDIATE PARTIAL RESIDENTIAL HOMESTEAD	0	0.0000	0	0
IRE IMMEDIATE RESIDENTIAL HOMESTEAD	0	0.0000	0	0
LIH LOW INCOME HOUSING	0	0.0000	0	0
MCL METHANE CAPTURE AT LANDFILL	0	0.0000	0	0
ODR STORED OFFSHORE DRILLING RIG	0	0.0000	0	0
OVR OVER-65	6	1.8819	7,475,055	110,000
PAR PARTIAL RESIDENTIAL HOMESTEAD	1	0.0654	141,332	28,266
PDS PARTIAL DISABILITY	0	0.0000	0	0
PEX PARTIAL TOTAL	0	0.0000	0	0
PMD PRECIOUS METALS IN DEPOSITORY	0	0.0000	0	0

080 CITY OF SPRING VALLEY

TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT

EXEMPTION RECAP

UNCERTIFIED ROLL 00

Page 2 of 3

LAST UPDATED: 08/18/2023

DELV DATE: 09/01/2023

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
POL POLLUTION CONTROL	0	0.0000	0	0
POV PARTIAL OVER-65	1	0.0654	141,332	0
PRO PRORATED	0	0.0000	0	0
PUV PERSONAL USE VEHICLE (LEASED)	5	0.0000	1,478,353	1,478,353
RES RESIDENTIAL HOMESTEAD	32	7.9294	38,245,296	7,649,060
SFT SURVIVING SPOUSE FIRST RESPONDER TRANSFER	0	0.0000	0	0
SOL SOLAR	1	0.5487	1,964,947	55,290
SPV SOLE PROPRIETORSHIP VEHICLE	0	0.0000	0	0
SSA SURVIVING SPOUSE ACTIVE DUTY	0	0.0000	0	0
SSD SURVIVING SPOUSE DISABILITY	0	0.0000	0	0
SSF SURVIVING SPOUSE FIRST RESPONDER	0	0.0000	0	0
STT SURVIVING SPOUSE TOTAL TRANSFER	0	0.0000	0	0
STX SURVIVING SPOUSE VET DISABILITY TOTAL EXEMPTION	0	0.0000	0	0
SUR SURVIVING SPOUSE OVER-65	0	0.0000	0	0
TOT TOTAL	8	0.5300	2,643,861	2,643,861
UND UNDER \$MIN TAXABLE VALUE	56	0.0000	51,651	51,651
V11 VET DISABILITY #1 10-29 PCT	0	0.0000	0	0
V12 VET DISABILITY #1 30-49 PCT	0	0.0000	0	0
V13 VET DISABILITY #1 50-69 PCT	0	0.0000	0	0
V14 VET DISABILITY #1 70-100 PCT	0	0.0000	0	0
V21 VET DISABILITY #2 10-29 PCT	0	0.0000	0	0
V22 VET DISABILITY #2 30-49 PCT	0	0.0000	0	0
V23 VET DISABILITY #2 50-69 PCT	0	0.0000	0	0
V24 VET DISABILITY #2 70-100 PCT	0	0.0000	0	0
VCH VET CHARITABLE DISABILITY	0	0.0000	0	0
VS1 VET SURVIVOR 10-29 PCT	0	0.0000	0	0
VS2 VET SURVIVOR 30-49 PCT	0	0.0000	0	0
VS3 VET SURVIVOR 50-69 PCT	0	0.0000	0	0
VS4 VET SURVIVOR 70-100 PCT	0	0.0000	0	0
VTX VET DISABILITY TOTAL EXEMPTION	0	0.0000	0	0

080 CITY OF SPRING VALLEY

TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT

EXEMPTION RECAP

UNCERTIFIED ROLL 00

LAST UPDATED: 08/18/2023

DELV DATE: 09/01/2023

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
JURISDICTION TOTALS	110	11.0208	\$52,141,827	\$12,016,481

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
UNCERTIFIED ROLL 00

LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
A1 Real, Residential, Single-Family	45	11.3463	55,346,807	52,251,196	0	7,668,300	44,582,896
A2 Real, Residential, Mobile Homes	0	0.0000	0	0	0	0	0
B1 Real, Residential, Multi-Family	0	0.0000	0	0	0	0	0
B2 Real, Residential, Two-Family	0	0.0000	0	0	0	0	0
B3 Real, Residential, Three-Family	0	0.0000	0	0	0	0	0
B4 Real, Residential, Four- or More-Family	0	0.0000	0	0	0	0	0
C1 Real, Vacant Lots/Tracts	9	0.1343	2,483,293	2,483,293	0	174,316	2,308,977
C2 Real, Vacant Commercial	6	3.5964	361,171	361,171	0	0	361,171
C3 Real, Vacant	0	0.0000	0	0	0	0	0
D1 Real, Qualified Agricultural Land	0	0.0000	0	0	0	0	0
D2 Real, Unqualified Agricultural Land	0	0.0000	0	0	0	0	0
E1 Real, Farm & Ranch Improved	0	0.0000	0	0	0	0	0
F1 Real, Commercial	2	0.2517	2,201,183	2,201,183	0	0	2,201,183
F2 Real, Industrial	0	0.0000	0	0	0	0	0
G1 Oil and Mineral Gas Reserves	0	0.0000	0	0	0	0	0
G2 Real Property Other Mineral Reserves	0	0.0000	0	0	0	0	0
H1 Tangible, Vehicles	0	0.0000	0	0	0	0	0
H2 Tangible, Goods In Transit	0	0.0000	0	0	0	0	0
I1 Real, Banks	0	0.0000	0	0	0	0	0
J1 Real & Tangible Personal, Utility Water	0	0.0000	0	0	0	0	0

080 CITY OF SPRING VALLEY

TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT
 PROPERTY USE CATEGORY RECAP
 UNCERTIFIED ROLL 00

LAST UPDATED: 08/18/2023

DELV DATE: 09/01/2023

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
J2 Gas Companies	0	0.0000	0	0	0	0	0
J3 Electric Companies	0	0.0000	0	0	0	0	0
J4 Telephone Companies	0	0.0000	0	0	0	0	0
J5 Railroads	0	0.0000	0	0	0	0	0
J6 Pipelines	0	0.0000	0	0	0	0	0
J7 Major Cable Television Systems	0	0.0000	0	0	0	0	0
L1 Tangible, Commercial	175	0.0000	19,728,682	19,728,682	0	2,336,739	17,391,943
L2 Tangible, Industrial	4	0.0000	21,157	21,157	0	685	20,472
M1 Tangible, Nonbusiness Watercraft	0	0.0000	0	0	0	0	0
M2 Tangible, Nonbusiness Aircraft	0	0.0000	0	0	0	0	0
M3 Tangible, Mobile Homes	0	0.0000	0	0	0	0	0
M4 Tangible, Miscellaneous	0	0.0000	0	0	0	0	0
N1 Intangibles	0	0.0000	0	0	0	0	0
O1 Inventory	0	0.0000	0	0	0	0	0
O2 Inventory	0	0.0000	0	0	0	0	0
S1 Dealer Inventory	0	0.0000	0	0	0	0	0
U0 Unknown	0	0.0000	0	0	0	0	0
XA Public Property for Housing Indigent Persons	0	0.0000	0	0	0	0	0
XB Income Producing Personal Property (<\$2500)	0	0.0000	0	0	0	0	0
XC Mineral Interest (<\$500)	0	0.0000	0	0	0	0	0

080 CITY OF SPRING VALLEY

TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
UNCERTIFIED ROLL 00

LAST UPDATED: 08/18/2023

DELV DATE: 09/01/2023

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
XD Improving Property for Housing w/ Volunteer Labor	0	0.0000	0	0	0	0	0
XE Community Housing Development Organizations	0	0.0000	0	0	0	0	0
XF Assisting Ambulatory Health Care Centers	0	0.0000	0	0	0	0	0
XG Primarily Performing Charitable Functions	0	0.0000	0	0	0	0	0
XH Developing Model Colonia Subdivisions	0	0.0000	0	0	0	0	0
XI Youth Spiritual, Mental and Physical Development	0	0.0000	0	0	0	0	0
XJ Private Schools	0	0.0000	0	0	0	0	0
XL Economic Development Services to Local Community	0	0.0000	0	0	0	0	0
XM Marine Cargo Containers	0	0.0000	0	0	0	0	0
XN Motor Vehicles Leased for Personal Use	0	0.0000	0	0	0	0	0
XO Motor Vehicles (Income Production & Personal Use)	0	0.0000	0	0	0	0	0
XP Offshore Drilling Equipment Not In Use	0	0.0000	0	0	0	0	0
XQ Intracoastal Waterway Dredge Disposal Site	0	0.0000	0	0	0	0	0
XR Nonprofit Water or Wastewater Corporations	0	0.0000	0	0	0	0	0
XS Raw Cocoa and Green Coffee Held in Harris County	0	0.0000	0	0	0	0	0
XT Limitation on Taxes in Certain Municipalities	0	0.0000	0	0	0	0	0
XU Miscellaneous Exemptions	0	0.0000	0	0	0	0	0
XV Other Exempt (Incl Public, Religious, Charitable)	7	0.5300	1,836,441	1,836,441	0	1,836,441	0
JURISDICTION TOTALS:	248	15.8587	\$81,978,734	\$78,883,123	\$0	\$12,016,481	\$66,866,642

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY
ACCOUNTS ON HTS
UNCERTIFIED ROLL 00

PROPERTY USE CATEGORY	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL TAXABLE VALUE (WITH HEARING LOSS)
A1 Real, Residential, Single-Family	30	32,869,790	30,986,102	29,623,848	25,653,629
A2 Real, Residential, Mobile Homes	0	0	0	0	0
B1 Real, Residential, Multi-Family	0	0	0	0	0
B2 Real, Residential, Two-Family	0	0	0	0	0
B3 Real, Residential, Three-Family	0	0	0	0	0
B4 Real, Residential, Four- or More-Family	0	0	0	0	0
C1 Real, Vacant Lots/Tracts	4	1,660,026	1,660,026	1,540,467	1,512,201
C2 Real, Vacant Commercial	6	361,171	361,171	343,026	343,026
C3 Real, Vacant	0	0	0	0	0
D1 Real, Qualified Agricultural Land	0	0	0	0	0
D2 Real, Unqualified Agricultural Land	0	0	0	0	0
E1 Real, Farm & Ranch Improved	0	0	0	0	0
F1 Real, Commercial	1	567,240	567,240	550,998	550,998
F2 Real, Industrial	0	0	0	0	0
G1 Oil and Mineral Gas Reserves	0	0	0	0	0
G2 Real Property Other Mineral Reserves	0	0	0	0	0
H1 Tangible, Vehicles	0	0	0	0	0
H2 Tangible, Goods In Transit	0	0	0	0	0
I1 Real, Banks	0	0	0	0	0
J1 Real & Tangible Personal, Utility Water	0	0	0	0	0

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY
ACCOUNTS ON HTS
UNCERTIFIED ROLL 00

PROPERTY USE CATEGORY	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL TAXABLE VALUE (WITH HEARING LOSS)
J2 Gas Companies	0	0	0	0	0
J3 Electric Companies	0	0	0	0	0
J4 Telephone Companies	0	0	0	0	0
J5 Railroads	0	0	0	0	0
J6 Pipelines	0	0	0	0	0
J7 Major Cable Television Systems	0	0	0	0	0
L1 Tangible, Commercial	6	188,375	188,375	179,391	179,074
L2 Tangible, Industrial	2	685	685	685	0
M1 Tangible, Nonbusiness Watercraft	0	0	0	0	0
M2 Tangible, Nonbusiness Aircraft	0	0	0	0	0
M3 Tangible, Mobile Homes	0	0	0	0	0
M4 Tangible, Miscellaneous	0	0	0	0	0
N1 Intangibles	0	0	0	0	0
O1 Inventory	0	0	0	0	0
O2 Inventory	0	0	0	0	0
S1 Dealer Inventory	0	0	0	0	0
U0 Unknown	0	0	0	0	0
XA Public Property for Housing Indigent Persons	0	0	0	0	0
XB Income Producing Personal Property (<\$2500)	0	0	0	0	0
XC Mineral Interest (<\$500)	0	0	0	0	0

PROPERTY USE CATEGORY	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL
					TAXABLE VALUE (WITH HEARING LOSS)
XD Improving Property for Housing w/ Volunteer Labor	0	0	0	0	0
XE Community Housing Development Organizations	0	0	0	0	0
XF Assisting Ambulatory Health Care Centers	0	0	0	0	0
XG Primarily Performing Charitable Functions	0	0	0	0	0
XH Developing Model Colonia Subdivisions	0	0	0	0	0
XI Youth Spiritual, Mental and Physical Development	0	0	0	0	0
XJ Private Schools	0	0	0	0	0
XL Economic Development Services to Local Community	0	0	0	0	0
XM Marine Cargo Containers	0	0	0	0	0
XN Motor Vehicles Leased for Personal Use	0	0	0	0	0
XO Motor Vehicles (Income Production & Personal Use)	0	0	0	0	0
XP Offshore Drilling Equipment Not In Use	0	0	0	0	0
XQ Intracoastal Waterway Dredge Disposal Site	0	0	0	0	0
XR Nonprofit Water or Wastewater Corporations	0	0	0	0	0
XS Raw Cocoa and Green Coffee Held in Harris County	0	0	0	0	0
XT Limitation on Taxes in Certain Municipalities	0	0	0	0	0
XU Miscellaneous Exemptions	0	0	0	0	0
XV Other Exempt (Incl Public, Religious, Charitable)	5	1,626,466	1,626,466	1,626,466	0
TOTAL UNCERTIFIED	54	\$37,273,753	\$35,390,065	\$33,864,881	\$28,238,928

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY
OTHER ACCOUNTS
UNCERTIFIED ROLL 00

PROPERTY USE CATEGORY		UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL TAXABLE VALUE (WITH HEARING LOSS)
A1	Real, Residential, Single-Family	9	10,430,039	10,031,030	9,861,564	8,495,587
A2	Real, Residential, Mobile Homes	0	0	0	0	0
B1	Real, Residential, Multi-Family	0	0	0	0	0
B2	Real, Residential, Two-Family	0	0	0	0	0
B3	Real, Residential, Three-Family	0	0	0	0	0
B4	Real, Residential, Four- or More-Family	0	0	0	0	0
C1	Real, Vacant Lots/Tracts	2	769,774	769,774	783,925	637,875
C2	Real, Vacant Commercial	0	0	0	0	0
C3	Real, Vacant	0	0	0	0	0
D1	Real, Qualified Agricultural Land	0	0	0	0	0
D2	Real, Unqualified Agricultural Land	0	0	0	0	0
E1	Real, Farm & Ranch Improved	0	0	0	0	0
F1	Real, Commercial	1	1,633,943	1,633,943	1,787,131	1,787,131
F2	Real, Industrial	0	0	0	0	0
G1	Oil and Mineral Gas Reserves	0	0	0	0	0
G2	Real Property Other Mineral Reserves	0	0	0	0	0
H1	Tangible, Vehicles	0	0	0	0	0
H2	Tangible, Goods In Transit	0	0	0	0	0
I1	Real, Banks	0	0	0	0	0
J1	Real & Tangible Personal, Utility Water	0	0	0	0	0

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY
OTHER ACCOUNTS
UNCERTIFIED ROLL 00

PROPERTY USE CATEGORY		UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL TAXABLE VALUE (WITH HEARING LOSS)
J2	Gas Companies	0	0	0	0	0
J3	Electric Companies	0	0	0	0	0
J4	Telephone Companies	0	0	0	0	0
J5	Railroads	0	0	0	0	0
J6	Pipelines	0	0	0	0	0
J7	Major Cable Television Systems	0	0	0	0	0
L1	Tangible, Commercial	67	13,364,024	13,364,024	13,120,267	12,764,954
L2	Tangible, Industrial	1	9,751	9,751	9,329	9,329
M1	Tangible, Nonbusiness Watercraft	0	0	0	0	0
M2	Tangible, Nonbusiness Aircraft	0	0	0	0	0
M3	Tangible, Mobile Homes	0	0	0	0	0
M4	Tangible, Miscellaneous	0	0	0	0	0
N1	Intangibles	0	0	0	0	0
O1	Inventory	0	0	0	0	0
O2	Inventory	0	0	0	0	0
S1	Dealer Inventory	0	0	0	0	0
U0	Unknown	0	0	0	0	0
XA	Public Property for Housing Indigent Persons	0	0	0	0	0
XB	Income Producing Personal Property (<\$2500)	0	0	0	0	0
XC	Mineral Interest (<\$500)	0	0	0	0	0

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY
OTHER ACCOUNTS
UNCERTIFIED ROLL 00

PROPERTY USE CATEGORY	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL TAXABLE VALUE (WITH HEARING LOSS)
XD Improving Property for Housing w/ Volunteer Labor	0	0	0	0	0
XE Community Housing Development Organizations	0	0	0	0	0
XF Assisting Ambulatory Health Care Centers	0	0	0	0	0
XG Primarily Performing Charitable Functions	0	0	0	0	0
XH Developing Model Colonia Subdivisions	0	0	0	0	0
XI Youth Spiritual, Mental and Physical Development	0	0	0	0	0
XJ Private Schools	0	0	0	0	0
XL Economic Development Services to Local Community	0	0	0	0	0
XM Marine Cargo Containers	0	0	0	0	0
XN Motor Vehicles Leased for Personal Use	0	0	0	0	0
XO Motor Vehicles (Income Production & Personal Use)	0	0	0	0	0
XP Offshore Drilling Equipment Not In Use	0	0	0	0	0
XQ Intracoastal Waterway Dredge Disposal Site	0	0	0	0	0
XR Nonprofit Water or Wastewater Corporations	0	0	0	0	0
XS Raw Cocoa and Green Coffee Held in Harris County	0	0	0	0	0
XT Limitation on Taxes in Certain Municipalities	0	0	0	0	0
XU Miscellaneous Exemptions	0	0	0	0	0
XV Other Exempt (Incl Public, Religious, Charitable)	0	0	0	0	0
TOTAL UNCERTIFIED	80	\$26,207,531	\$25,808,522	\$25,562,216	\$23,694,876

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY
ACCOUNTS ON PTS
UNCERTIFIED ROLL 00

Page 1 of 3
LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

PROPERTY USE CATEGORY	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL
					TAXABLE VALUE (WITH HEARING LOSS)
A1 Real, Residential, Single-Family	6	12,046,978	11,234,064	11,053,228	8,721,124
A2 Real, Residential, Mobile Homes	0	0	0	0	0
B1 Real, Residential, Multi-Family	0	0	0	0	0
B2 Real, Residential, Two-Family	0	0	0	0	0
B3 Real, Residential, Three-Family	0	0	0	0	0
B4 Real, Residential, Four- or More-Family	0	0	0	0	0
C1 Real, Vacant Lots/Tracts	3	53,493	53,493	19,213	19,213
C2 Real, Vacant Commercial	0	0	0	0	0
C3 Real, Vacant	0	0	0	0	0
D1 Real, Qualified Agricultural Land	0	0	0	0	0
D2 Real, Unqualified Agricultural Land	0	0	0	0	0
E1 Real, Farm & Ranch Improved	0	0	0	0	0
F1 Real, Commercial	0	0	0	0	0
F2 Real, Industrial	0	0	0	0	0
G1 Oil and Mineral Gas Reserves	0	0	0	0	0
G2 Real Property Other Mineral Reserves	0	0	0	0	0
H1 Tangible, Vehicles	0	0	0	0	0
H2 Tangible, Goods In Transit	0	0	0	0	0
I1 Real, Banks	0	0	0	0	0
J1 Real & Tangible Personal, Utility Water	0	0	0	0	0

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY
ACCOUNTS ON PTS
UNCERTIFIED ROLL 00

Page 2 of 3
LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

PROPERTY USE CATEGORY	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL TAXABLE VALUE (WITH HEARING LOSS)
J2 Gas Companies	0	0	0	0	0
J3 Electric Companies	0	0	0	0	0
J4 Telephone Companies	0	0	0	0	0
J5 Railroads	0	0	0	0	0
J6 Pipelines	0	0	0	0	0
J7 Major Cable Television Systems	0	0	0	0	0
L1 Tangible, Commercial	102	6,176,283	6,176,283	4,768,011	2,786,902
L2 Tangible, Industrial	1	10,721	10,721	10,721	10,721
M1 Tangible, Nonbusiness Watercraft	0	0	0	0	0
M2 Tangible, Nonbusiness Aircraft	0	0	0	0	0
M3 Tangible, Mobile Homes	0	0	0	0	0
M4 Tangible, Miscellaneous	0	0	0	0	0
N1 Intangibles	0	0	0	0	0
O1 Inventory	0	0	0	0	0
O2 Inventory	0	0	0	0	0
S1 Dealer Inventory	0	0	0	0	0
U0 Unknown	0	0	0	0	0
XA Public Property for Housing Indigent Persons	0	0	0	0	0
XB Income Producing Personal Property (<\$2500)	0	0	0	0	0
XC Mineral Interest (<\$500)	0	0	0	0	0

080 CITY OF SPRING VALLEY
TAX YEAR: 2023

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY
ACCOUNTS ON PTS
UNCERTIFIED ROLL 00

Page 3 of 3
LAST UPDATED: 08/18/2023
DELV DATE: 09/01/2023

PROPERTY USE CATEGORY	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL
					TAXABLE VALUE (WITH HEARING LOSS)
XD Improving Property for Housing w/ Volunteer Labor	0	0	0	0	0
XE Community Housing Development Organizations	0	0	0	0	0
XF Assisting Ambulatory Health Care Centers	0	0	0	0	0
XG Primarily Performing Charitable Functions	0	0	0	0	0
XH Developing Model Colonia Subdivisions	0	0	0	0	0
XI Youth Spiritual, Mental and Physical Development	0	0	0	0	0
XJ Private Schools	0	0	0	0	0
XL Economic Development Services to Local Community	0	0	0	0	0
XM Marine Cargo Containers	0	0	0	0	0
XN Motor Vehicles Leased for Personal Use	0	0	0	0	0
XO Motor Vehicles (Income Production & Personal Use)	0	0	0	0	0
XP Offshore Drilling Equipment Not In Use	0	0	0	0	0
XQ Intracoastal Waterway Dredge Disposal Site	0	0	0	0	0
XR Nonprofit Water or Wastewater Corporations	0	0	0	0	0
XS Raw Cocoa and Green Coffee Held in Harris County	0	0	0	0	0
XT Limitation on Taxes in Certain Municipalities	0	0	0	0	0
XU Miscellaneous Exemptions	0	0	0	0	0
XV Other Exempt (Incl Public, Religious, Charitable)	2	209,975	209,975	209,975	0
TOTAL UNCERTIFIED	114	\$18,497,450	\$17,684,536	\$16,061,148	\$11,537,960

Where to Find 2023 Tax Worksheet Data

Comptroller Worksheet Line	Description	Location
1.	2022 Total Taxable Value	Year Compare Recap
	Losses due to 2022 Sec. 25.25(d) hearings	Tax Rate Worksheet Line 9
2.	2022 Taxable value of over-65 and disability homesteads with tax ceilings (school districts, counties, cities, and junior college districts)*	Year Compare Exemption Recap
5.	2022 Taxable value lost because court appeals of ARB decisions reduced 2022 appraised value.	Tax Rate Worksheet Line 7
6.	2022 Taxable value subject to appeal under Chapter 42, as of July 25	Tax Rate Worksheet Line 16
10.	2022 Taxable value lost because property first qualified for an exemption in 2023. (Value includes VTX)	Tax Rate Worksheet Line 3
11.	2022 Taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational / scenic appraisal or public access airport special appraisal in 2023.	Tax Rate Worksheet Line 4
17A. ISD's 18A. Other districts	Total 2023 taxable value on the 2023 certified appraisal roll today	Year Compare Recap
17B. ISD's 18C. Other districts	Pollution control value and energy storage systems value exempted	Tax Rate Worksheet Line 8
18A. ISD's 19A. Other districts	2023 Taxable value of properties under protest	Uncertified Roll Summary HTS
18B. ISD's 19B. Other districts	2023 Estimated value of properties neither under protest nor included on certified appraisal roll	Uncertified Roll Summary OTHER & PTS
19. ISD's 20. Other districts	2023 Taxable value of over-65 and disability homesteads with tax ceilings (school districts, counties, cities, and junior college districts) *	Year Compare Exemption Recap
21. ISD's 22. Other districts	2023 Taxable value of properties in territory annexed since January 1, 2022	Tax Rate Worksheet Line 6
22. ISD's 23. Other districts	2023 Taxable value of new improvements, new personal property located in new improvements, and new improvements to land	Tax Rate Worksheet Lines 1,2 & 11

Note: If your unit deannexed property after January 1, 2022, your assessor will need to determine the value lost due to deannexation. Our computer system is unable to calculate deannexation value. We have reported the amount exempted as a result of the \$2500 personal property and \$500 mineral exemptions under line 3A of the Tax Rate Worksheet report.

You will find calculations of the average appraised and market values of homesteads on your roll recap.

*HCAD's estimate of accounts with tax ceilings.

**Spring Valley Village City Council
Agenda Item Data Sheet**

MEETING DATE: September 26, 2023

TOPIC: Conduct a Public Hearing Concerning Proposed Fiscal Year 2023-2024 Budget.

BACKGROUND: This public hearing is being held in compliance with the Texas Local Government Code Sec. 102.006 which requires municipalities to hold a public hearing on the proposed budget.

Notice of this public hearing was published in accordance with Texas Local Government Code Sec. 102.0065.

RECOMMENDATION: N/A

ATTACHMENTS: • Notice of Public Hearing on Proposed FY 2024 Budget

FUNDING ISSUES:

☒ Not applicable – no dollars are being spent or received.

☐ Full amount already budgeted in Acct/Project# _____

☐ Not budgeted, if approved, the following will be included in the next Budget Amendment:

☐ \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____

☐ \$_____ from unassigned fund balance will be used and added to Acct/Project# _____

☐ \$_____ will be added to Revenue Acct# ____-____ and \$_____ added to Expenditure Acct/Project# _____

FINANCE VERIFICATION OF FUNDING:



SUBMITTING STAFF MEMBER:

Brent Walker, City Treasurer

CITY ADMINISTRATOR APPROVAL:



Notice of A Public Hearing
City of Spring Valley Village, Texas
2023-2024 Municipal Budget

Notice is hereby given that the City Council of the City of Spring Valley Village, Texas, will hold a public hearing on Tuesday, September 26, 2023, at 6:00 p.m., at the City Hall, 1025 Campbell Road, Houston, Texas 77055, for the purpose of receiving public testimony regarding the City's proposed fiscal year 2022-2023 Municipal Budget. All persons desiring to speak regarding such proposed budget will be afforded an opportunity to do so. Copies of such budget may be obtained at the office of the City Secretary, at the address set forth above.

This budget will raise more revenue from property taxes than last year's budget by an amount of \$224,075, which is a 3.47 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$249,853.

**Spring Valley Village City Council
Agenda Item Data Sheet**

MEETING DATE: September 26, 2023

TOPIC: **ORDINANCE NUMBER 2023-XX**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY OF SPRING VALLEY VILLAGE, TEXAS, FOR FISCAL YEAR 2023-2024; MAKING APPROPRIATIONS FOR THE CITY FOR SUCH FISCAL YEAR AS REFLECTED IN SAID BUDGET; PROVIDING FOR THE INCORPORATION OF PREAMBLE; MAKING CERTAIN FINDINGS AND CONTAINING CERTAIN PROVISIONS RELATING TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE.

BACKGROUND: The FY 2023-2024 Budget is the compilation of the budget workshops held on May 23, 2023, August 1, 2023, and August 22, 2023.

This Budget is the same as the Budget that was presented and discussed during the August 22, 2023 meeting. However it utilizes a proposed tax rate of \$0.395000 per \$100 of assessed property value. Highlights include the following:

Revenues

- The use of the property tax rate of \$0.3950 which is a one (1) cent reduction and the low end of HCAD's Projected 2023 Taxable Value Range.
- Sales Tax Revenues and Interest Income is using the market trend instead of using an average of the 3 previous fiscal years' actuals plus the current fiscal year's projections.

Expenditures/Expenses

- A 3% cost-of-living (COLA) salary increase for all Departments.
- The property, liability, and vehicle insurances are all revised because the City received the renewal rates from TML Intergovernmental Risk Pool after the August 1, 2023 Budget Workshop Meeting.

The Proposed Budget has been filed with the City Secretary. Section 102.007 of the Texas Local Government Code requires that, upon conclusion of the public hearing on the budget, the City Council shall take action on the proposed budget. **In addition, a vote to adopt the budget must be a record vote.**

**Spring Valley Village City Council
Agenda Item Data Sheet**

RECOMMENDATION:	Staff recommends approval of the Ordinance. The approval of the ordinance must be a record vote.
------------------------	---

ATTACHMENTS:	• Ordinance Number 2023-XX
---------------------	----------------------------

FUNDING ISSUES:	☒ ☐ ☐ ☐ ☐ ☐ Not applicable – no dollars are being spent or received. Full amount already budgeted in Acct/Project# _____ Not budgeted, if approved, the following will be included in the next Budget Amendment: \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____ \$_____ from unassigned fund balance will be used and added to Acct/Project# _____ \$_____ will be added to Revenue Acct# ____-____ and \$_____ added to Expenditure Acct/Project# _____
------------------------	---

FINANCE VERIFICATION OF FUNDING:	
---	--



SUBMITTING STAFF MEMBER:	CITY ADMINISTRATOR APPROVAL:
---------------------------------	-------------------------------------

Brent Walker, City Treasurer



ORDINANCE NUMBER 2023-XX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY OF SPRING VALLEY VILLAGE, TEXAS, FOR FISCAL YEAR 2023-2024; MAKING APPROPRIATIONS FOR THE CITY FOR SUCH FISCAL YEAR AS REFLECTED IN SAID BUDGET; PROVIDING FOR THE INCORPORATION OF PREAMBLE; MAKING CERTAIN FINDINGS AND CONTAINING CERTAIN PROVISIONS RELATING TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, an annual budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024 has been duly created by the Mayor of the City of Spring Valley Village, Texas, in accordance with Title Four (4), Chapter 102, Sections 102.002 and 102.003 of the Local Government Code; and

WHEREAS, the Mayor of the City of Spring Valley Village filed the proposed budget with the City Secretary on the 21st day of August, 2023, and the proposed budget was made available for public inspection by the taxpayers in accordance with Title Four (4), Chapter 102, Section 102.005 of the Local Government Code; and

WHEREAS, a public hearing was held by the Spring Valley Village City Council at its regular meeting place at the Spring Valley Village City Hall, 1025 Campbell Rd, Houston, Texas, on September 26, 2023, in accordance with Title Four (4), Chapter 102, Section 102.006 of the Local Government Code at which time all citizens and parties of interest were given the opportunity to be heard regarding the proposed 2023-2024 Fiscal Year Budget; and

WHEREAS, the City Council has considered the proposed budget and has made such changes therein as in the City Council's judgment were warranted by law and were in the best interest of the citizens and taxpayers of the City; and

WHEREAS, the City Council now finds that the proposed budget for Fiscal Year 2023-2024 should be approved and adopted;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS:

Section 1. The facts and matters set forth in the preamble to this Ordinance are hereby found to be true and correct.

Section 2. The Annual Budget for the Fiscal Year 2023-2024 (attached hereto as Exhibit "A" and incorporated herein by reference the same as if set forth verbatim), including adjustments, is hereby approved and adopted. The City Secretary is hereby directed to place on said budget an endorsement to be signed by the City Secretary, which shall read as follows: "The Original Budget of the City of Spring Valley Village,

Texas, for the Fiscal Year 2023-2024.” Such budget as thus endorsed shall be kept on file in the office of the City Secretary as a public record.

Section 2. The City Administrator has the authority to increase the budgeted expenditures for Fiscal Year 2024 in an amount equal to the total of all encumbered funds as of September 30, 2023, in accordance with generally accepted accounting principles for governmental entities.

Section 3. The necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

DULY PASSED, APPROVED AND ADOPTED on this the 26th day of September, 2023.

Marcus Vajdos, Mayor
City of Spring Valley Village, Texas

ATTEST:

Jasmin Torres, City Secretary
City of Spring Valley Village, Texas

EXHIBIT “A”

TO

ORDINANCE NUMBER 2022-XX

City of Spring Valley Village

Fiscal Year 2023-2024

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$58,910, which is a 0.91 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$243,684.

The members of the governing body voted on the budget as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2023-2024	2022-2023
Property Tax Rate:	\$0.395000/100	\$0.405000/100
No-New-Revenue Tax Rate:	\$0.405351/100	\$0.420947/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.345242/100	\$0.354280/100
Voter-Approval Tax Rate:	\$0.458831/100	\$0.451336/100
Debt Rate:	\$0.055170/100	\$0.061066/100

Total debt obligation for City of Spring Valley Village secured by property taxes:
\$1,888,732

**CITY OF SPRING VALLEY VILLAGE
ORIGINAL BUDGET
FY 2023-2024**

**10 -GENERAL FUND
REVENUES**

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
OTHER TAXES									
01-5010 SALES TAX	1,476,000	1,592,013	1,729,318	1,698,000	1,000,776	1,000,776	1,698,000	0	0%
01-5012 FRANCHISE FEES-ELECTRIC	200,903	198,271	197,669	183,000	154,995	154,995	183,000	0	0%
01-5013 FRANCHISE FEES-GAS	21,404	28,545	33,356	28,000	45,029	45,029	28,000	0	0%
01-5014 FRANCHISE FEES-TELEPHONE	36,679	21,215	10,696	15,000	37,618	37,618	40,000	25,000	167%
01-5015 FRANCHISE FEES-CABLE TV	48,890	46,915	38,818	48,000	38,060	38,060	48,000	0	0%
01-5016 FRANCHISE TAX-MIXED BEVE	6,145	6,452	19,268	19,700	11,890	11,890	19,700	0	0%
01-5017 FRANCHISE TAX- SOLID WAS	15,661	14,336	15,613	15,600	8,744	8,744	15,600	0	0%
TOTAL OTHER TAXES	1,805,681	1,907,747	2,044,738	2,007,300	1,297,112	1,297,112	2,032,300	25,000	1%
PROPERTY TAXES									
01-5100 AD VALOREM-CURRENT YEAR	4,633,319	4,617,697	4,778,131	4,746,310	5,008,670	5,008,670	5,000,000	253,690	5%
01-5102 AD VALOREM-PRIOR YEARS	15,391	5,562	64,188	0	85,795	85,795	0	0	
01-5103 AD VALOREM-PENALTY & INT	29,643	13,452	16,577	15,000	19,583	19,583	15,000	0	0%
TOTAL PROPERTY TAXES	4,678,352	4,636,711	4,730,520	4,691,310	4,942,458	4,942,458	5,015,000	543,690	
FEES & CHARGES									
01-5201 OTHER INCOME-BLDG PERMIT	291,655	583,521	501,203	324,000	264,528	264,528	324,000	0	0%
01-5202 OTHER INCOME-PERMITS	110	90	70	150	55	55	150	0	0%
01-5203 GARBAGE SERVICE FEES	321,424	323,673	339,670	337,249	260,055	260,055	337,249	0	0%
TOTAL FEES & CHARGES	613,189	907,284	840,943	661,399	524,639	524,639	661,399	0	0%

MUNICIPAL COURT

01-5310 MC-COURT FINES	242,616	499,985	551,458	434,000	285,983	285,983	330,000	-104,000	-24%
01-5311 MC-WARRANT FEES	30,845	28,671	12,524	26,000	10,510	10,510	24,000	-2,000	-8%
01-5312 MC-ARREST FEES	8,047	25,691	28,149	20,000	11,913	11,913	17,500	-2,500	-13%
01-5313 MC-ADMINISTRATIVE	4,391	34,516	34,916	21,000	13,730	13,730	17,500	-3,500	-17%
01-5314 MC-OFFICER FEES	456	129	0	300	0	0	300	0	0%
01-5316 MC-JUDICIAL FEES	0	0	0	0	83	83	0	0	0%
01-5317 MC-TRAFFIC FEES	3,671	11,523	9,546	8,000	3,132	3,132	7,000	-1,000	-13%
01-5318 MC-CHILD SAFETY (	0	0	0	0	1,102	1,102	0	0	0%
01-5319 MC-TIME PAYMENT	0	1,545	0	0	520	520	1,000	1,000	0%
01-5320 MC-TIME PAYMENT(T	2,563	325	102	1,000	91	91	0	-1,000	-100%
01-5322 MC-SECURITY FEE	0	0	0	0	8,151	8,151	0	0	0%
01-5323 MC-TECHNOLOGY FEE	0	0	0	0	6,848	6,848	0	0	0%
01-5324 MC-OMNI FEE	1,737	1,815	973	1,000	798	798	500	-500	-50%
01-5328 LTPDF - PREVENTION AND D	2,994	23,250	26,710	17,000	11,104	11,104	9,000	-8,000	-47%
01-5329 LMJF - LOCAL MUNICIPAL J	60	465	533	350	222	222	0	-350	-100%

TOTAL MUNICIPAL COURT	297,381	627,916	664,909	528,650	354,186	354,186	406,800	-121,850	
-----------------------	---------	---------	---------	---------	---------	---------	---------	----------	--

MISC REVENUE

01-5401 CHILD SAFETY REVENUE	4,306	4,325	4,717	4,000	3,481	3,481	4,000	0	0%
01-5406 INTEREST INCOME	84,355	10,408	72,211	108,000	265,731	265,731	265,248	167,000	146%
01-5408 OTHER INCOME-MISC	73,106	97,321	92,310	78,000	65,800	65,800	92,000	14,000	18%
01-5409 MISC - AMBULANCE FEE	0	0	0	0	26,915	26,915	0	0	0%
01-5412 OTHER INCOME - INSURANCE	0	0	0	0	959	959	0	0	0%
01-5413 CREDIT CARD FEES	13,480	38,371	38,434	35,000	20,481	20,481	25,000	-10,000	-29%
01-5414 SALE OF CAPITAL ASSETS	0	0	1,363	10,000	0	0	15,000	5,000	50%
01-5415 OTHER INCOME- INTEREST F	21,005	18,896	16,732	14,515	0	0	0	-14,515	-100%

TOTAL MISC REVENUE	196,251	169,321	225,768	249,515	383,367	383,367	401,248	161,485	61%
--------------------	---------	---------	---------	---------	---------	---------	---------	---------	-----

INTER-FUND TRANSFER

01-5704 TRANSFER IN FROM LEGACY	0	0	0	39,000	38,097	38,097	0	0	
TOTAL INTER-FUND TRANSFER	0	0	0	39,000	38,097	38,097	0	0	

OTHER AGENCIES

	754,729	787,015	853,117	841,500	623,864	623,864	875,000	33,500	4%
01-5901 HILSHIRE VILLAGE POLICE	501,845	522,030	558,142	608,841	456,631	456,631	683,260	74,419	12%
01-5903 OTHER INCOME OPIOD	0	0	0	0	5,150	5,150	0	0	
TOTAL OTHER AGENCIES	1,256,574	1,309,045	1,411,259	1,450,341	1,085,645	1,085,645	1,558,260	107,919	7%
TOTAL REVENUES	8,847,428	9,558,023	9,918,137	9,627,515	8,625,504	8,625,504	10,295,007	677,244	7%
	=====	=====	=====	=====	=====	=====	=====	=====	

**10 -GENERAL FUND
COUNCIL**

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE
SUPPLIES								
05-4526 MAYOR & COUNCIL - GENERA	633	301	544	1,500	0	0	1,500	0
TOTAL SUPPLIES	633	301	544	1,500	0	0	1,500	0
SERVICES								
05-5027 MAYOR & COUNCIL - CONF &	809	0	0	1,500	55	55	1,500	0
TOTAL SERVICES	809	0	0	1,500	55	55	1,500	0
EXP CATG 56-59								
05-5610 MAYOR & COUNCIL - ALLOWA	3,850	3,900	3,850	3,900	0	0	3,900	0
TOTAL EXP CATG 56-59	3,850	3,900	3,850	3,900	0	0	3,900	0
TOTAL COUNCIL	5,292	4,201	4,394	6,900	55	55	6,900	0

**10 -GENERAL FUND
ADMINISTRATION**

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
SALARY AND BENEFITS									
10-4010 SALARIES EXEMPT REGULAR	331,216	358,205	446,387	478,660	375,417	375,417	493,019	14,359	3%
10-4011 SALARIES NON EXEMPT REGU	135,808	164,207	116,935	153,236	69,862	69,862	157,833	4,597	3%
10-4014 LONGEVITY	1,260	1,464	1,522	1,680	851	851	1,680	0	0%
10-4015 CERTIFICATION PAY	6,249	8,394	7,014	4,590	2,404	2,404	4,590	7,140	0%
10-4016 457-PLAN	12,346	13,744	21,762	32,500	19,516	19,516	32,500	0	0%
10-4020 CAR ALLOWANCE	3,045	3,005	3,013	3,000	1,313	1,313	3,000	0	0%
10-4030 SALARIES OVERTIME	9,515	5,556	2,763	4,500	704	704	4,500	0	0%
10-4100 BEN-HEALTH INSURANCE	75,922	74,923	92,464	99,330	60,542	60,542	105,786	6,456	6%
10-4110 BEN-T.M.R.S.	45,053	51,475	52,123	49,514	31,064	31,064	50,000	486	1%
10-4120 FICA/MEDICADE TAX	6,966	8,285	8,397	9,363	5,970	5,970	9,363	0	0%
10-4130 WORKERS COMP	924	1,239	1,203	1,340	1,614	1,614	1,405	65	5%
10-4140 UNEMPLOYMENT INS	872	2,385	102	1,836	75	75	1,836	0	0%
TOTAL SALARY AND BENEFITS	629,176	692,881	753,685	839,549	569,331	569,331	865,512	33,103	3%
SUPPLIES									
10-4505 FUEL	341	37	0	500	0	0	500	0	0%
10-4520 DUES & SUBSCRIPTIONS	9,112	12,638	9,882	9,200	6,737	6,737	9,200	0	0%
10-4521 PRINTING COSTS	5,586	2,368	1,684	4,000	544	544	4,000	0	0%
10-4525 OFFICE SUPPLIES	4,166	5,845	5,522	6,000	3,280	3,280	7,500	1,500	25%
10-4526 GENERAL EXPENSES	7,877	9,810	11,549	11,000	11,296	11,296	13,000	2,000	18%
10-4528 TOOLS, EQUIPMENT	0	1,011	80	500	0	0	500	0	0%
TOTAL SUPPLIES	27,081	31,709	28,716	31,200	21,857	21,857	34,700	3,500	11%
MAINTENANCE									
10-4600 AUTO EXPENSES-M&R	1,445	922	476	1,500	320	320	1,500	0	0%
10-4601 MACHINERY & EQUIP - M&R	5,027	10,581	14,067	0	81	81	0	0	0%
10-4604 COMPUTER COST-HARDWARE	2,154	1,425	3,598	2,500	1,063	1,063	2,500	0	0%
10-4606 OFFICE EQUIP	2,597	7,705	2,411	3,000	2,042	2,042	3,000	0	0%

10-4608 EQUIPMENT RENTAL	0	0	849	0	0	0	0	0	0%
TOTAL MAINTENANCE	11,222	20,633	21,402	7,000	3,506	3,506	7,000	0	0%
SERVICES									
10-5027 TRAVEL & TUITION	7,920	12,298	15,368	20,000	10,475	10,475	27,920	7,920	40%
10-5031 MEDICAL TESTING & TRE	0	40	0	500	0	0	500	0	0%
10-5032 RECRUITING BONUS	0	0	0	1,000	2,000	2,000	2,000	1,000	100%
10-5035 BAD DEBT	0	0	0	0	5,269	5,269	0	0	0%
TOTAL SERVICES	7,920	12,338	15,368	21,500	17,744	17,744	30,420	8,920	41%
PROFESSIONAL SERVICES									
10-5500 BUILDING INSPECTION	63,255	67,077	75,040	72,000	40,425	40,425	65,000	-7,000	-10%
10-5506 DRAINAGE	99,176	104,387	59,426	75,000	41,190	41,190	65,000	-10,000	-13%
10-5507 MISC	11,483	7,881	4,240	20,000	0	0	20,000	0	0%
10-5509 CONSULTANT	13,412	17,495	9,211	35,800	33,582	33,582	35,800	0	0%
TOTAL PROFESSIONAL SERVICES	187,327	196,841	147,916	202,800	115,197	115,197	185,800	-17,000	-8%
OTHER SERVICES									
10-6018 ELECTION EXPENSE	125	525	254	5,000	0	0	5,000	0	
TOTAL OTHER SERVICES	125	525	254	5,000	0	0	5,000	0	
INTERFUND-ACTIVITY									
10-9100 GF ADMIN CAPITAL RF	9,013	8,581	8,581	8,581	8,581	8,581	8,581	0	
TOTAL INTERFUND-ACTIVITY	9,013	8,581	8,581	8,581	8,581	8,581	8,581	0	
TOTAL ADMINISTRATION	871,863	963,508	975,922	1,115,630	736,216	736,216	1,137,013	28,523	2%

10 -GENERAL FUND
CONTRACTUAL SERVICES

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
SUPPLIES									
11-4524 EMERGENCY MANAGEMENT EXP	29,126	1,240	0	4,000	0	0	4,000	0	
11-4526 PUBLIC RELATION	1,761	38	0	1,000	0	0	1,000	0	
11-4527 POSTAGE	1,049	2,795	8,920	9,000	2,040	2,040	9,000	0	
11-4528 LEGISLATIVE AFFAIRS (SB2	0	0	0	0	0	0	0	0	
TOTAL SUPPLIES	31,936	4,073	8,920	14,000	2,040	2,040	14,000	0	
MAINTENANCE									
11-4601 MACHINERY&EQUIP MAINTENA	0	0	0	13,000	9,958	9,958	13,000	0	
11-4602 CITY HALL BUILDING MAINT	34,027	39,621	26,477	22,000	23,153	23,153	22,000	0	
11-4603 CITY HALL JANITORIAL & C	17,612	24,845	19,490	25,000	15,078	15,078	25,000	0	
11-4605 COMPUTER COST-SOFTWARE	33,636	59,299	72,075	60,473	58,262	58,262	72,000	11,527	19%
TOTAL MAINTENANCE	85,275	123,765	118,042	120,473	106,452	106,452	132,000	11,527	10%
PROFESSIONAL SERVICES									
11-5501 RECORDS STORAGE	1,035	893	1,274	1,500	722	722	1,500	0	
11-5502 PROFESSIONAL FEES - AUDI	13,850	14,224	14,700	16,170	59,916	59,916	15,225	-945	-6%
11-5503 PROFESSIONAL FEES - LEGA	76,149	45,339	60,337	70,000	35,200	35,200	70,000	0	
11-5504 TAX ASSESSING & COLLECTI	7,700	7,700	7,700	7,700	7,700	7,700	7,700	0	
11-5505 HARRIS CTY APPRAISAL DIS	41,264	40,034	41,432	43,338	32,267	32,267	43,338	0	
11-5511 BANK SERVICE	11,859	6,603	7,109	8,400	0	0	8,400	0	
TOTAL PROFESSIONAL SERVICES	151,857	114,792	132,552	147,108	135,805	135,805	146,163	-945	
EXP CATG 56-59									
11-5600 COMPUTER SERVICE & MAINT	48,008	38,765	45,928	57,650	56,199	56,199	77,700	20,050	35%
11-5621 GARBAGE CONTRACT	313,910	312,156	333,392	349,249	165,151	165,151	355,000	5,751	2%
11-5627 UTILITIES CITY HALL-ELECT	0	35,300	19,155	22,000	14,505	14,505	25,000	3,000	14%
11-5630 UTILITIES-COMMUNICATIONS	0	26,799	30,695	31,000	17,757	17,757	28,000	-3,000	-10%

TOTAL EXP CATG 56-59	361,918	413,020	429,170	459,899	253,612	253,612	485,700	25,801	6%
OTHER SERVICES									
11-6000 INSURANCE - LIABILITY	17,823	21,759	23,867	23,000	23,732	23,732	25,418	2,418	11%
11-6001 INSURANCE - PROPERTY	38,350	38,216	42,067	60,375	53,285	53,285	65,631	5,256	9%
11-6002 INSURANCE - SURETY BONDS	660	400	400	1,165	0	0	500	-665	-57%
11-6003 INSURANCE - VEHICLE	31,631	36,413	34,708	44,192	37,869	37,869	40,949	-3,243	-7%
11-6011 LEGAL NOTICES	0	12,969	12,535	18,000	16,214	16,214	18,000	0	0%
11-6228 ECONOMIC INCENTIVE PAYME	117,641	14,314	14,386	16,000	17,076	17,076	18,000	2,000	13%
TOTAL OTHER SERVICES	206,106	124,070	127,962	162,732	148,177	148,177	168,498	5,766	4%
INTERFUND-ACTIVITY									
11-9000 TRANSFER TO CIP	1,074,308	583,920	307,278	316,496	316,496	316,496	325,990	9,494	3%
11-9001 TRANSFER TO DEBT SERVICE	490,713	661,702	975,713	978,513	978,513	978,513	974,463	-4,051	0%
TOTAL INTERFUND-ACTIVITY	1,565,021	1,245,622	1,282,991	1,295,009	1,295,009	1,295,009	1,300,453	5,444	0%
TOTAL CONTRACTUAL SERVICES	2,402,113	2,025,342	2,099,637	2,199,221	1,941,095	1,941,095	2,246,814	47,593	2%

10 -GENERAL FUND
FIRE DEPARTMENT

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
EXP CATG 56-59									
20-5628 FIRE DEPARTMENT CONTRIBU	1,049,071	1,116,458	1,263,497	1,404,729	1,169,423	1,169,423	1,610,942	206,213	15%
TOTAL EXP CATG 56-59	1,049,071	1,116,458	1,263,497	1,404,729	1,169,423	1,169,423	1,610,942	206,213	15%
TOTAL FIRE DEPARTMENT	1,049,071	1,116,458	1,263,497	1,404,729	1,169,423	1,169,423	1,610,942	206,213	15%

**10 -GENERAL FUND
MUNICIPAL COURT**

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
SALARY AND BENEFITS									
30-4010 SALARIES EXEMPT REGULAR	48,765	52,370	60,353	62,879	49,495	49,495	64,756	1,877	3%
30-4011 SALARIES NON EXEMPT REGU	36,912	29,445	45,705	49,879	39,288	39,288	51,375	1,496	3%
30-4014 LONGEVITY	451	197	2	96	14	14	96	0	0%
30-4015 CERTIFICATION PAY	1,253	2,151	2,465	756	583	583	756	0	0%
30-4016 457-PLAN	1,409	537	842	2,256	0	0	2,256	0	0%
30-4030 SALARIES OVERTIME	187	54	760	1,700	0	0	1,700	0	0%
30-4100 HEALTH INSURANCE	25,829	19,344	19,560	28,562	19,274	19,274	30,418	1,856	6%
30-4110 T.M.R.S.	5,968	6,082	7,161	7,580	4,781	4,781	7,580	0	0%
30-4120 FICA/MEDICARE TAX	1,156	1,199	1,807	1,672	1,149	1,149	1,672	0	0%
30-4130 WORKERS COMP	247	331	322	250	432	432	376	126	50%
30-4140 UNEMPLOYMENT INS	288	829	208	540	25	25	540	0	0%
TOTAL SALARY AND BENEFITS	122,465	112,539	139,183	156,170	115,041	115,041	161,525	7,749	3%
SUPPLIES									
30-4506 GENERAL EXPENSE ALLOWANC	1,500	1,650	1,350	1,800	1,350	1,350	1,800	0	0%
30-4520 DUES & SUBSCRIPTIONS	447	412	380	800	16	16	800	0	0%
30-4521 PRINTING COSTS	337	1,199	1,819	500	459	459	500	0	0%
30-4525 OFFICE SUPPLIES	1,225	877	844	1,500	504	504	0	-1,500	-100%
30-4526 GENERAL EXPENSE	250	3,070	999	500	433	433	500	0	0%
TOTAL SUPPLIES	3,759	7,208	5,393	5,100	2,762	2,762	3,600	-1,500	-29%
MAINTENANCE									
30-4606 OFFICE EQUIP. MAINT. & R	386	1,561	6,077	4,900	0	0	4,900	0	
TOTAL MAINTENANCE	386	1,561	6,077	4,900	0	0	4,900	0	

SERVICES

30-5027 MUNICIPAL COURT-TRAINING	214	313	1,261	4,000	2,217	2,217	4,000	0
30-5031 EMPLOYEE MEDICAL TESTING	35	0	0	200	0	0	200	0

TOTAL SERVICES	249	313	1,261	4,200	2,217	2,217	4,200	0
----------------	-----	-----	-------	-------	-------	-------	-------	---

PROFESSIONAL SERVICES

30-5509 PROFESSIONAL FEE	0	24,079	15,503	5,000	0	0	0	-5,000	-100%
--------------------------	---	--------	--------	-------	---	---	---	--------	-------

TOTAL PROFESSIONAL SERVICES	0	24,079	15,503	5,000	0	0	0	-5,000	-100%
-----------------------------	---	--------	--------	-------	---	---	---	--------	-------

EXP CATG 56-59

30-5600 COMPUTER SERVICE & REPAI	21,200	21,200	22,728	23,540	0	0	2394	-23,540	-90%
30-5610 MC FEES-JUDGE	8,225	21,775	30,875	39,900	19,025	19,025	35,000	-4,900	-12%
30-5611 MC FEES-PROSECUTO	10,725	25,350	40,625	42,900	22,425	22,425	38,000	-4,900	-11%
30-5614 MC FEES-WARRANT E	1,037	2,356	2,644	2,700	1,810	1,810	2,700	0	0%
30-5617 MC SOFTWARE	12,693	13,547	15,862	0	115	115	0	0	0%
30-5618 MC INTERPRETER	3,300	4,635	17,884	20,000	10,768	10,768	20,000	0	0%
30-5630 UTILITIES-COMMUNICATIONS	0	0	0	0	0	0	0	0	0%

TOTAL EXP CATG 56-59	57,180	88,863	130,618	129,040	54,142	54,142	98,094	-33,340	-24%
----------------------	--------	--------	---------	---------	--------	--------	--------	---------	------

OTHER SERVICES

30-6012 CREDIT CARD FEES	15,802	33,304	36,742	35,000	28,942	28,942	35,000	0
--------------------------	--------	--------	--------	--------	--------	--------	--------	---

TOTAL OTHER SERVICES	15,802	33,304	36,742	35,000	28,942	28,942	35,000	0
----------------------	--------	--------	--------	--------	--------	--------	--------	---

TOTAL MUNICIPAL COURT	199,841	267,867	334,778	339,410	203,104	203,104	307,319	-32,091	-9%
-----------------------	---------	---------	---------	---------	---------	---------	---------	---------	-----

10 -GENERAL FUND**PARK**

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
SUPPLIES									
35-4510 PARK-COMMUNITY EVENTS	143	0	2,500	13,600	2,000	2,000	15,000	1,400	10%
35-4514 EVENT - SNOW DAYS	5,900	0	0	6,600	6,000	6,000	0	-6,600	-100%
35-4526 GENERAL EXPENSES	1,358	1,095	1,540	1,200	851	851	1,200	0	0%
TOTAL SUPPLIES	7,401	1,095	4,040	21,400	8,851	8,851	16,200	-5,200	-24%
MAINTENANCE									
35-4611 PARK MAINTENANCE-MATERIA	4,170	6,803	11,449	14,000	10,254	10,254	14,000	0	
35-4612 GS/COMMUNITY ENHANCEMENT	21,919	11,530	5,080	7,000	118	118	7,000	0	
35-4614 HOLIDAY DECORATION	5,000	5,600	5,600	6,000	5,600	5,600	6,000	0	
35-4615 PARK MAINTENANCE- SUPPLI	150	0	83	500	422	422	500	0	
TOTAL MAINTENANCE	31,239	23,933	22,212	27,500	16,393	16,393	27,500	0	
PROFESSIONAL SERVICES									
35-5511 MOWING & LANDSCAPING	45,173	49,700	41,110	51,181	48,401	48,401	57,140	-1,181	12%
TOTAL PROFESSIONAL SERVICES	45,173	49,700	41,110	51,181	48,401	48,401	50,000	-1,181	-2%
CAPITAL OUTLAY									
35-7002 CAPITAL-MATERIALS & EQUI	0	0	0	0	0	0	22,000	22,000	0%
35-7003 CAPITAL EQUIPMENT - NON-	0	0	0	0	0	0	0	0	0%
35-7005 CAPITAL-ALLOCATION	0	0	0	0	0	0	0	0	0%
TOTAL CAPITAL OUTLAY	0	0	0	0	0	0	22,000	22,000	0%
TOTAL PARK	83,813	74,728	67,361	100,081	73,644	73,644	115,700	15,619	0%

10 -GENERAL FUND
POLICE DEPARTMENT

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
SALARY AND BENEFITS									
40-4010 SALARIES EXEMPT REGULAR	151,223	181,903	162,234	154,128	115,721	115,721	145,000	-9,128	-6%
40-4011 SALARIES NON EXEMPT REGU	1,695,704	1,718,102	1,743,442	2,025,214	1,409,530	1,409,530	1,895,970	-129,244	-6%
40-4014 LONGEVITY	6,759	6,398	5,601	6,048	4,167	4,167	6,048	0	0%
40-4015 CERTIFICATION PAY	35,112	34,049	35,021	39,720	28,228	28,228	46,320	6,600	17%
40-4016 457-PLAN	34,959	28,944	30,488	42,469	0	0	42,469	0	0%
40-4023 ON-CALL	5,971	5,209	5,220	10,400	4,100	4,100	10,400	0	0%
40-4024 FTO ALLOWANCE	0	1,200	2,500	13,360	1,600	1,600	13,360	0	0%
40-4030 SALARIES OVERTIME	310,436	409,369	174,664	140,000	107,910	107,910	140,000	0	0%
40-4100 HEALTH INSURANCE	341,898	338,645	347,042	463,115	285,415	285,415	493,238	30,123	7%
40-4110 T.M.R.S.	162,359	164,603	144,755	156,196	89,663	89,663	156,196	0	0%
40-4120 FICA/MEDICARE TAX	35,676	35,499	31,072	37,466	21,289	21,289	37,466	0	0%
40-4130 WORKERS COMP	28,694	46,512	47,801	63,489	54,663	54,663	47,557	-15,932	-25%
40-4140 UNEMPLOYMENT INS	4,109	7,618	857	7,560	243	243	7,560	0	0%
TOTAL SALARY AND BENEFITS	2,812,902	2,978,050	2,730,697	3,159,165	2,122,529	2,122,529	3,041,584	0	
SUPPLIES									
40-4505 FUEL	53,837	68,088	102,369	97,000	69,754	69,754	97,000	0	0%
40-4508 PD-CRIME CONTROL SUPPLIE	15,880	12,061	15,509	12,500	6,168	6,168	12,500	0	0%
40-4511 PD-UNIFORMS	17,187	21,354	19,522	20,000	12,877	12,877	20,000	0	0%
40-4520 DUES & SUBSCRIPTIONS	1,518	3,163	2,849	2,500	1,006	1,006	2,500	0	0%
40-4521 PRINTING COSTS	2,792	775	1,518	3,000	1,212	1,212	3,000	0	0%
40-4524 DISASTER EXPENSES	3,935	3,220	0	5,000	0	0	5,000	0	0%
40-4525 OFFICE SUPPLIES	2,851	5,174	7,359	8,000	2,453	2,453	8,000	0	0%
40-4526 GENERAL EXPENSES	7,488	7,765	6,734	8,000	10,223	10,223	8,000	0	0%
TOTAL SUPPLIES	105,487	121,600	155,860	156,000	103,694	103,694	156,000	0	

MAINTENANCE

40-4600 AUTO EXPENSES-MAINTENCE	49,047	64,467	59,341	40,000	38,862	38,862	60,000	20,000	50%
40-4601 AUTO EXPENSE - AUTO COLL	1,715	875	2,410	3,000	0	0	3,000	0	0%
40-4602 MACH & EQUIP-MAINT & REP	1,777	3,380	6,049	2,000	542	542	2,000	0	0%
40-4603 JANITORIAL & CLEANING	16,523	19,363	18,161	23,920	15,267	15,267	23,920	0	0%
40-4604 COMPUTER COST-HARDWARE	5,823	5,199	73	9,000	8,866	8,866	24,574	15,574	173%
40-4605 COMPUTER COST-SOFTWARE	42,094	52,681	51,702	115,000	58,462	58,462	55,000	-60,000	-52%
40-4606 OFFICE EQUIP. & REPAIRS	7,489	4,225	12,679	10,000	3,484	3,484	10,000	0	0%
40-4607 BUILDING MAINTENANCE	0	26,615	19,923	25,000	8,771	8,771	25,000	0	0%
40-4620 PD-RADIO & RADAR REPAIRS	38,858	38,235	37,404	40,000	35,667	35,667	57,096	17,096	43%
40-4621 LEASING EQUIPMENT - TASE	8,928	0	0	19,189	18,851	18,851	19,189	0	0%
TOTAL MAINTENANCE	172,254	215,040	207,742	287,109	188,772	188,772	279,779	-7,330	-3%

SERVICES

40-5003 WARRANT PROCESSING EXPEN	0	0	0	0	0	0	0	0	
40-5027 PD-TRAINING	27,387	23,849	18,744	45,000	31,865	31,865	45,000	0	
40-5029 PD-ANIMAL CONTROL	0	0	0	500	0	0	500	0	
40-5031 EMPLOYEE MEDICAL TESTING	785	2,899	1,720	4,000	820	820	4,000	0	
40-5032 RECRUITING BONUS	0	4,000	3,000	7,000	3,000	3,000	7,000	0	
TOTAL SERVICES	28,172	30,748	23,464	56,500	35,685	35,685	56,500	0	

EXP CATG 56-59

40-5600 COMPUTER SERVICE & MAINT	65,828	59,965	68,655	75,650	55,350	55,350	77,700	2,050	3%
40-5630 UTILITIES-COMMUNICATIONS	40,024	49,642	49,670	45,600	36,794	36,794	45,600	0	
TOTAL EXP CATG 56-59	105,852	109,607	118,325	121,250	92,144	92,144	123,300	2,050	2%

CAPITAL OUTLAY

40-7001 PD - PP&E	1,965	2,204	4,556	43,600	38,097	38,097	5,000	-38,600	-89%
40-7002 CAPITAL - MATERIALS & EQ	261,770	263,846	366,986	250,000	113,813	113,813	314,000	64,000	26%
40-7003 CAPITAL EQUIPMENT - NON-	0	0	0	0	0	0	0	0	
TOTAL CAPITAL OUTLAY	263,735	266,050	371,542	293,600	151,910	151,910	319,000	25,400	9%

INTERFUND-ACTIVITY

40-9100 POLICE DEPT-RESERVE CAPT	38,264	37,691	37,691	37,691	37,691	37,691	37,691	0	
TOTAL INTERFUND-ACTIVITY	38,264	37,691	37,691	37,691	37,691	37,691	37,691	0	
TOTAL POLICE DEPARTMENT	3,526,666	3,758,786	3,645,322	4,111,315	2,732,424	2,732,424	4,233,854	122,539	3%

10 -GENERAL FUND**STREET**

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
SALARY AND BENEFITS									
50-4010 SALARIES EXEMPT REGULAR	59,048	62,005	39,070	71,355	34,045	34,045	73,495	2,140	3%
50-4011 SALARIES NON EXEMPT REGU	66,114	74,663	74,442	116,833	80,588	80,588	120,337	3,504	3%
50-4014 LONGEVITY	1,560	1,633	1,209	1,752	1,000	1,000	1,752	0	0%
50-4015 CERTIFICATION PAY	713	2,154	289	2,328	284	284	2,328	0	0%
50-4016 457-PLAN	2,432	1,426	1,779	3,764	0	0	3,764	0	0%
50-4030 SALARIES OVERTIME	11,556	12,240	7,055	7,000	7,598	7,598	7,000	0	0%
50-4100 HEALTH INSURANCE	37,041	39,758	39,537	62,365	36,071	36,071	66,418	4,053	6%
50-4110 T.M.R.S.	9,681	10,450	8,440	13,091	6,545	6,545	14,000	909	7%
50-4120 FICA EMP. TAX	1,823	1,935	1,563	3,499	1,418	1,418	3,499	0	0%
50-4130 WORKERS COMP	2,000	2,681	2,603	3,169	3,493	3,493	3,039	-130	-4%
50-4140 UNEMPLOYMENT INS	441	756	270	675	27	27	675	0	0%
TOTAL SALARY AND BENEFITS	192,409	209,699	176,258	285,831	171,070	171,070	298,004	12,173	4%
SUPPLIES									
50-4505 FUEL	6,416	7,034	10,988	9,600	4,878	4,878	7,697	-1,903	-20%
50-4511 UNIFORMS	2,413	2,104	1,879	2,700	1,525	1,525	3,000	300	11%
50-4520 DUES & SUBSCRIPTIONS	371	235	0	500	0	0	500	0	0%
50-4526 GENERAL EXPENSES	897	789	1,843	1,500	1,040	1,040	2,000	500	33%
50-4528 TOOLS, EQUIPMENT	1,234	847	2,063	3,000	5,735	5,735	3,000	0	0%
50-4529 STREET - MATERIAL & SUPP	13,892	12,299	6,053	10,000	16,151	16,151	15,000	5,000	50%
TOTAL SUPPLIES	25,223	23,309	22,826	27,300	29,329	29,329	29,500	2,200	8%
MAINTENANCE									
50-4600 AUTO EXPENSES-MAINTENCE	2,568	277	3,299	4,000	1,353	1,353	4,000	0	0%
50-4608 EQUIPMENT RENTAL	3,884	6,325	322	5,000	0	0	5,000	0	0%
50-4609 STREET SYSTEM	9,871	36,368	71,339	24,000	98	98	24,000	0	0%
50-4630 TRAFFIC CONTROL	10,806	18,308	4,215	18,000	5,023	5,023	10,000	-8,000	-44%
50-4631 TRAFFIC CONTROL-STREET S	4,318	35,535	26,385	30,000	3,341	3,341	20,000	-10,000	-33%

TOTAL MAINTENANCE	31,446	96,813	105,559	81,000	9,814	9,814	63,000	-18,000	-22%
SERVICES									
50-5027 TRAVEL & TUITION	1,383	1,053	555	3,000	63	63	3,000	0	
50-5031 EMPLOYEE MEDICAL TESTING	0	0	0	500	0	0	0	-500	-100%
TOTAL SERVICES	1,383	1,053	555	3,500	63	63	3,000	-500	-14%
PROFESSIONAL SERVICES									
50-5501 STREET SWEEPING	0	4,000	1,000	6,000	1,000	1,000	6,000	0	0%
50-5506 PROFESS. FEES - ENGINEER	3,240	2,560	17,674	15,000	2,711	2,711	45,000	30,000	200%
50-5511 ROW - MOWING & MAINT	40,400	46,236	89,751	80,000	48,720	48,720	75,000	-5,000	-6%
TOTAL PROFESSIONAL SERVICES	43,640	52,796	108,425	101,000	52,432	52,432	126,000	25,000	25%
EXP CATG 56-59									
50-5620 NUISANCE CONTROL	5,530	7,595	6,481	6,000	990	990	6,000	0	0%
50-5625 UTILITIES-STREET & TRAFF	100,138	88,088	81,622	110,000	49,303	49,303	85,000	-25,000	-23%
TOTAL EXP CATG 56-59	105,668	95,683	88,102	116,000	50,293	50,293	91,000	-25,000	-22%
INTERFUND-ACTIVITY									
50-9100 STREETS CAPITAL RF	15,056	18,656	18,822	18,822	18,822	18,822	18,822	0	0%
TOTAL INTERFUND-ACTIVITY	15,056	18,656	18,822	18,822	18,822	18,822	18,822	0	0%
TOTAL STREET	414,825	498,008	520,548	633,453	331,823	331,823	629,326	-4,127	-1%
FUND TOTAL EXPENDITURES	8,553,484	8,708,898	8,911,459	9,910,739	7,187,783	7,187,783	10,295,007	384,268	4%
REVENUE OVER/(UNDER) EXPENDITURE	293,944	849,125	1,006,678	-283,224	1,437,721	1,437,721	0	292,976	-100%

15 -CAPITAL REPLACEMENT FUND REVENUES

[illegible]

**15 -CAPITAL REPLACEMENT FUND
EQUIPMENT**

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
PROFESSIONAL SERVICES									
10-5506 ENGINEER FEES	0	51,662	47,098	0	0	0	0	0	
TOTAL PROFESSIONAL SERVICES	0	51,662	47,098	0	0	0	0	0	
CAPITAL OUTLAY									
10-7000 VEHICLES	0	0	34,503	50,000	59,160	59,160	70,000	20,000	40%
10-7001 EQUIPMENT	1,447	85,283	22,485	0	18,868	18,868	200,000	200,000	0%
10-7002 CONSTRUCTION	0	0	660,400	0	0	0	0	0	
TOTAL CAPITAL OUTLAY	1,447	85,283	717,388	50,000	78,028	78,028	270,000	220,000	440%
INTERFUND-ACTIVITY									
10-9000 TRANSFER OUT	0	0	0	0	0	0	0	0	
TOTAL INTERFUND-ACTIVITY	0	0	0	0	0	0	0	0	
TOTAL EQUIPMENT	1,447	136,945	764,485	50,000	78,028	78,028	270,000	220,000	440%
FUND TOTAL EXPENDITURES	1,447	136,945	764,485	50,000	78,028	78,028	270,000	220,000	440%
REVENUE OVER/(UNDER) EXPENDITURE	645,234	220,430	(576,711)	122,946	203,552	203,552	0	-122,946	0%

REVENUES

[illegible]

**20 -UTILITIES
ADMINISTRATION**

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
SALARY AND BENEFITS									
10-4010 SALARIES EXEMPT REGULAR	143,174	147,954	117,551	166,525	82,792	82,792	171,520	4,995	3%
10-4011 SALARIES NON EXEMPT REGU	276,335	271,822	289,439	327,953	232,245	232,245	337,792	9,839	3%
10-4014 LONGEVITY	3,394	3,459	3,881	4,258	3,094	3,094	4,258	0	0%
10-4015 CERTIFICATION PAY	2,621	4,390	4,117	6,630	3,251	3,251	6,630	0	0%
10-4016 457-PLAN	6,467	3,574	5,318	10,226	0	0	10,226	0	0%
10-4020 MGR CAR ALLOWANCE	3,045	3,005	3,013	3,000	1,313	1,313	3,000	0	0%
10-4023 ON-CALL ALLOWANCE	10,543	11,857	13,450	15,600	11,050	11,050	15,600	0	0%
10-4030 SALARIES OVERTIME	37,172	37,768	27,341	40,000	21,754	21,754	40,000	0	0%
10-4100 HEALTH INSURANCE	99,976	86,804	100,376	121,198	69,956	69,956	129,075	7,877	6%
10-4110 T.M.R.S.	32,868	33,725	31,425	42,153	19,979	19,979	42,153	0	0%
10-4115 PENSION EXPENSES - GASB6	3,412	-25,709	0	0	0	0	0	0	0%
10-4116 OPEB EXPENSE	1,567	2,242	0	0	0	0	0	0	0%
10-4120 FICA EMP. TAX	6,520	6,935	6,377	8,178	4,526	4,526	8,178	0	0%
10-4121 EMPLOYEE BEN. FICA EMP.	0	0	0	0	0	0	0	0	0%
10-4130 WORKERS COMP	6,160	8,257	8,018	9,817	10,757	10,757	9,359	-458	-5%
10-4140 UNEMPLOYMENT INS	729	1,146	191	1,944	45	45	1,944	0	0%
TOTAL SALARY AND BENEFITS	633,983	597,229	610,497	757,482	460,760	460,760	779,735	22,253	3%
SUPPLIES									
10-4505 FUEL	4,708	12,226	8,951	13,000	12,274	12,274	13,000	0	0%
10-4511 UNIFORMS	4,364	4,257	3,997	4,500	3,502	3,502	4,500	0	0%
10-4520 DUES & SUBSCRIPTIONS	440	723	306	875	639	639	900	25	3%
10-4521 PRINTING COSTS	0	2,828	3,661	2,000	222	222	5,000	0	150%
10-4526 GENERAL EXPENSES	4,404	5,257	6,623	5,035	6,540	6,540	8,000	965	59%
10-4527 POSTAGE	3,000	6,600	7,266	7,000	4,000	4,000	8,000	200	14%
TOTAL SUPPLIES	16,916	31,892	30,804	34,410	27,178	27,178	39,400	-810	15%

MAINTENANCE

10-4600 AUTO EXPENSES-MAINTENCE	2,843	3,895	7,990	5,000	2,983	2,983	8,000	3,000	60%
10-4601 MACH & EQUIP - MAINT & R	8,489	3,400	19,593	20,000	13,118	13,118	20,000	0	0%
10-4605 COMPUTER COST-SOFTWARE &	23,349	3,684	46,356	25,000	28,066	28,066	30,000	5,000	20%
TOTAL MAINTENANCE	34,682	10,979	73,940	50,000	44,167	44,167	58,000	8,000	16%

SERVICES

10-5027 TRAVEL & TUITION	2,645	3,239	3,463	4,000	8,764	8,764	5,000	1,000	25%
10-5031 EMPLOYEE MEDICAL TESTING	75	0	0	200	0	0	0	-200	-100%
10-5032 RECRUITING BONUS	0	0	0	0	0	0	0	0	0%
10-5035 BAD DEBT	0	0	0	0	30,401	30,401	0	0	0%
TOTAL SERVICES	2,720	3,239	3,463	4,200	39,166	39,166	5,000	800	19%

PROFESSIONAL SERVICES

10-5502 PROFESS. FEES - AUDIT	13,850	14,224	14,514	15,000	10,416	10,416	15,225	225	2%
10-5506 PROFESS. SERVICE FEES	0	1,703	0	10,000	0	0	10,000	0	0%
10-5507 PROFESS. FEES - MISC	0	0	38,882	0	875	875	0	0	0%
TOTAL PROFESSIONAL SERVICES	13,850	15,927	53,396	25,000	11,291	11,291	25,225	225	1%

EXP CATG 56-59

10-5630 UTILITIES-COMMUNICATIONS	14,254	12,871	17,403	15,800	20,255	20,255	20,000	4,200	27%
TOTAL EXP CATG 56-59	14,254	12,871	17,403	15,800	20,255	20,255	20,000	4,200	27%

INTERFUND-ACTIVITY

10-9000 TRANSFER OUT	0	183,600	0	0	0	0	200,000	0	
10-9100 UTILITIES ADMIN CAPITAL	7,751	7,751	12,451	12,451	12,451	12,451	12,451	0	
TOTAL INTERFUND-ACTIVITY	7,751	191,351	12,451	12,451	12,451	12,451	12,451	0	
TOTAL ADMINISTRATION	724,156	863,488	801,953	899,343	615,268	615,268	934,011	34,668	4%

20 -UTILITIES
DEBT SERVICE

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
DEBT SERVICES									
15-6513 DEBT RETIREMENT - BONDS	0	0	0	0	0	0	0	0	0%
15-6520 PRINCIPAL/DEBT SERVICE	0	0	0	320,000	0	0	325,000	5,000	2%
15-6521 INTEREST/DEBT SERVICE	104,298	97,856	91,205	84,433	42,129	42,129	77,305	-7,129	-8%
15-6626 BOND ISSUANCE COST	0	0	0	0	0	0	0	0	0%
15-6700 MAINT FEE/DEBT SERVICE	1,600	1,550	1,500	1,600	775	775	1,600	0	0%
TOTAL DEBT SERVICES	105,898	99,406	92,705	406,033	42,904	42,904	403,905	-2,129	-1%
TOTAL DEBT SERVICE	105,898	99,406	92,705	406,033	42,904	42,904	403,905	-2,129	-1%

20 -UTILITIES
WATER SERVICE

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
SUPPLIES									
60-4525 WATER SUPPLIES	19,668	0	120	0	2,557	2,557	3,000	3,000	0%
60-4526 GENERAL EXPENSES	22,656	2,266	5,433	6,000	7,360	7,360	6,000	0	0%
60-4527 TOOLS AND EQUIPMENT	0	0	0	0	0	0	8,000	8,000	0%
60-4528 TEXAS 811 FEES	0	0	0	0	0	0	1,000	1,000	0%
TOTAL SUPPLIES	42,324	2,266	5,553	6,000	9,918	9,918	18,000	12,000	200%
MAINTENANCE									
60-4607 REPAIRS AND MAINTENANCE	11,500	21,281	9,336	10,000	14,726	14,726	50,000	40,000	400%
60-4608 EQUIPMENT RENTAL	0	0	0	0	0	0	0	0	0%
60-4609 PREVENTATIVE MAINTENANCE	0	0	0	0	0	0	15,000	15,000	0%
TOTAL MAINTENANCE	11,500	21,281	9,336	10,000	14,726	14,726	65,000	55,000	550%
PROFESSIONAL SERVICES									
60-5500 CONTRACT LABOR	11,234	1,388	0	10,000	0	0	10,000	0	
60-5536 PROFESSIONAL FEES - ENGI	0	0	15,388	10,000	0	0	0	-10,000	-100%
TOTAL PROFESSIONAL SERVICES	11,234	1,388	15,388	20,000	0	0	10,000	-10,000	-50%
EXP CATG 56-59									
60-5627 ELECTRICAL POWER - METER	0	0	0	0	0	0	0	0	
60-5628 ELECTRICAL POWER - WATER	43,960	53,404	52,650	59,940	33,159	33,159	60,000	60	0%
TOTAL EXP CATG 56-59	43,960	53,404	52,650	59,940	33,159	33,159	60,000	60	0%
OTHER SERVICES									
60-6020 COH EMERGENCY INTERCONNE	1,810	1,378	1,851	2,000	970	970	2,000	0	
60-6021 COH - GROUND WATER CHAR	271,861	307,835	334,270	300,000	206,033	206,033	350,000	50,000	17%
60-6022 WATER SAMPLES	2,791	5,908	11,239	10,000	6,322	6,322	10,000	0	
60-6023 WATER TREATMENT	53,815	53,913	53,393	46,000	39,115	39,115	50,000	4,000	9%

TOTAL OTHER SERVICES	330,276	369,034	400,753	358,000	252,440	252,440	412,000	54,000	15%
CAPITAL OUTLAY									
60-7002 CAPITAL	0	612	7,969	9,235	0	0	5,000	95,765	-46%
60-7004 WATER METERS	2,550	0	7,819	10,000	8,483	8,483	10,000	0	
TOTAL CAPITAL OUTLAY	2,550	612	15,788	19,235	8,483	8,483	15,000	95,765	-22%
INFRASTRUCTURE									
60-7101 WATER SYSTEM	22,181	18,589	54,177	40,000	44,170	44,170	0	-40,000	-100%
60-7102 NEW WATER SERVICE LINES	2,837	6,504	6,912	5,000	4,622	4,622	8,000	3,000	60%
TOTAL INFRASTRUCTURE	25,018	25,092	61,089	45,000	48,792	48,792	8,000	-37,000	-82%
INTERFUND-ACTIVITY									
60-9100 WATER CAPITAL RF	94,835	94,835	94,835	94,835	94,835	94,835	94,835	0	
TOTAL INTERFUND-ACTIVITY	94,835	94,835	94,835	94,835	94,835	94,835	94,835	0	
TOTAL WATER SERVICE	561,696	567,912	655,390	613,010	462,354	462,354	782,835	169,825	28%

20 -UTILITIES
SEWER DEPARTMENT

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE	
MAINTENANCE									
70-4600 LIFTSTATION REPAIR-MAINT	0	0	0	0	0	0	60,000	60,000	#DIV/0!
70-4601 SEWER MAINT-REPAIR	12,732	12,557	17,581	16,000	13,793	13,793	16,000	0	0%
70-4608 SEWER DEPT. - MATERIAL &	2,277	7,053	8,798	10,000	2,101	2,101	8,000	-2,000	-20%
70-4610 PREVENTATIVE MAINTENANCE	0	0	0	0	0	0	6,000	6,000	0%
TOTAL MAINTENANCE	15,008	19,610	26,380	26,000	15,894	15,894	90,000	64,000	246%
EXP CATG 56-59									
70-5627 ELECTRICAL POWER - SEWER	1,867	1,599	1,502	2,000	776	776	2,000	0	
TOTAL EXP CATG 56-59	1,867	1,599	1,502	2,000	776	776	2,000	0	
OTHER SERVICES									
70-6020 CITY OF HOUSTON - SEWER	904,755	815,887	1,050,838	950,000	616,490	616,490	1,055,000	105,000	11%
TOTAL OTHER SERVICES	904,755	815,887	1,050,838	950,000	616,490	616,490	1,055,000	105,000	11%
CAPITAL OUTLAY									
70-7002 CAPITAL - MATERIALS & EQ	0	0	23,852	8,000	10,646	10,646	0	92,000	-100%
TOTAL CAPITAL OUTLAY	0	0	23,852	8,000	10,646	10,646	0	92,000	-100%
INTERFUND-ACTIVITY									
70-9100 SEWER CAPITAL RF	5,432	5,432	5,432	5,432	5,432	5,432	5,432	0	
TOTAL INTERFUND-ACTIVITY	5,432	5,432	5,432	5,432	5,432	5,432	5,432	0	
TOTAL SEWER DEPARTMENT	927,062	842,529	1,108,004	991,432	649,239	649,239	1,152,432	261,000	16%

[illegible]

25 -CIP FUND
REVENUES

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE
MISC REVENUE								
01-5406 INTEREST INCOME	63,391	11,878	87,783	4,000	250,259	250,259	250,000	246,000
01-5409 OTHER INCOME-MISCELLANEO	0	0	0	0	0	0	0	0
TOTAL MISC REVENUE	63,391	11,878	87,783	4,000	250,259	250,259	250,000	246,000
INTER-FUND TRANSFER								
01-5710 TRANSFERS IN	1,074,308	583,920	307,278	316,496	316,496	316,496	325,990	9,494
TOTAL INTER-FUND TRANSFER	1,074,308	583,920	307,278	316,496	316,496	316,496	325,990	9,494
TOTAL REVENUES	1,137,699	595,798	395,061	320,496	566,755	566,755	575,990	255,494

25 -CIP FUND

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE
MAINTENANCE								
50-4631 TAMY AND RANDY PED XING	0	1,784	0	30,000	0	0	30,000	0
50-4632 PAVING AT CHURCH PARKING	0	14,768	0	0	0	0	0	0
TOTAL MAINTENANCE	0	16,552	0	30,000	0	0	30,000	0
PROFESSIONAL SERVICES								
50-5508 PROFESS. FEES - DRAINAGE	0	0	0	0	0	0	0	0
50-5511 ROW - MAINT. & IMPROVEME	0	0	0	0	101,835	101,835	0	0
50-5547 ENG. - WINNINGHAM, CEDAR	0	210,073	11,900	20,000	11,250	11,250	0	-20,000
50-5548 ENGINEERING COST - SAFET	6,749	52,552	27,892	0	54,497	54,497	0	0
50-5549 ENG - CEDARSPUR, BURKHAR	0	122,827	43,379	30,000	22,775	22,775	22,635	-7,365
50-5550 PROFESS. FEES - BRIGHTON	0	0	87,634	641,755	239,834	239,834	290,000	-351,755
50-5551 KRIST OUTFALL	0	0	0	0	15,457	15,457	0	0
TOTAL PROFESSIONAL SERVICES	6,749	385,452	170,804	691,755	445,649	445,649	312,635	-379,120
EXP CATG 68-69								
50-6944 BINGLE TRAFFIC IMPROVEME	0	0	73,890	202,754	0	0	202,754	0
50-6945 STREET LIGHT REPLACEMENT	11,272	0	0	0	0	0	0	0
TOTAL EXP CATG 68-69	11,272	0	73,890	202,754	0	0	202,754	0
INFRASTRUCTURE								
50-7502 HOME DEPOT LIFT STATION	0	0	0	0	0	0	0	0
50-7503 PW - PRE-ENGINEER BUILDI	0	0	0	250,000	0	0	250,000	0
50-7518 BRIGHTON PLACE ROADS	13,250	964,678	0	0	0	0	7,000,000	7,000,000
50-7519 INF- CEDARSPUR-BURK	0	0	0	2,192,517	0	0	2,000,000	-192,517
50-7520 INF - WINNINGHAM	0	0	435,770	865,593	796,704	796,704	0	-865,593
TOTAL INFRASTRUCTURE	13,250	964,678	435,770	3,308,110	796,704	796,704	9,250,000	5,941,890

[illegible]

26 -CLFRF FUND

REVENUES

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE
MISC REVENUE								
01-5406 INTEREST EARNED	0	4	4,504	5,000	27,652	27,652	20,000	15,000
TOTAL MISC REVENUE	0	4	4,504	5,000	27,652	27,652	20,000	15,000
INTER-FUND TRANSFER								
01-5700 TRANSFER IN	0	0	0	329,790	0	0	300,000	-29,790
TOTAL INTER-FUND TRANSFER	0	0	0	329,790	0	0	300,000	-29,790
OTHER AGENCIES								
01-5902 GRANT	0	0	1,058	0	0	0	0	0
TOTAL OTHER AGENCIES	0	0	1,058	0	0	0	0	0
TOTAL REVENUES	0	4	5,561	334,790	27,652	27,652	320,000	-14,790

CAPITAL PROJ WATER

	ACTUAL 2019-2020	ACTUAL 2020-2021	ACTUAL 2021-2022	ADOPTED BUDGET 2022-2023	ACTUAL Y-T-D	TOTAL 2022-2023	PROPOSED BUDGET TOTAL 2023-2024	DIFFERENCE
CAPITAL OUTLAY								
60-7001 WATER PLANT UPGRADE	0	0	0	1,236,040	0	0	1,336,838	100,798
60-7002 REH LIFT STATION	0	0	0	165,000	0	0	0	-165,000
TOTAL CAPITAL OUTLAY	0	0	0	1,401,040	0	0	1,336,838	-64,202
TOTAL CAPITAL PROJ WATER	0	0	0	1,401,040	0	0	1,336,838	-64,202
FUND TOTAL EXPENDITURES	0	0	0	1,401,040	0	0	1,336,838	-64,202
REVENUE OVER/(UNDER) EXPENDITURE	0	4	5,561	-1,066,250	27,652	27,652		

**Spring Valley Village City Council
Agenda Item Data Sheet**

MEETING DATE: September 26, 2023

TOPIC:	Ratification of Increased Property Tax Revenues Reflected in the Fiscal Year 2023-2024 Budget Adopted Pursuant to Ordinance Number 2023-XX
---------------	--

BACKGROUND:	Pursuant to Section 102.007 of the Texas Local Government Code, this year's property tax levy raises more revenue from property taxes than in the preceding year. <u>A vote under this subsection is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate required by Chapter 26, Texas Tax Code, or other law.</u>
--------------------	---

The Council must take a separate vote to ratify increased property tax revenues. The ratification must come after the adoption of the budget but before the approval of the tax rate.

RECOMMENDATION:	Staff recommends that the Council ratify the increased property tax revenues reflected in the FY 2023-2024 Budget Adopted Pursuant to Ordinance Number 2023-XX.
------------------------	---

ATTACHMENTS:	• N/A
---------------------	-------

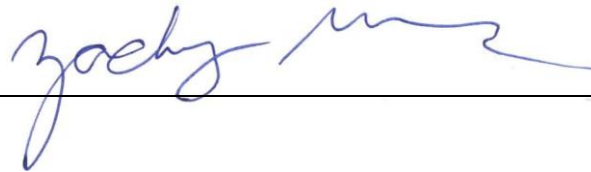
FUNDING ISSUES:	☒ Not applicable – no dollars are being spent or received. ☐ Full amount already budgeted in Acct/Project# _____ ☐ Not budgeted, if approved, the following will be included in the next Budget Amendment: ☐ \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____ ☐ \$_____ from unassigned fund balance will be used and added to Acct/Project# _____ ☐ \$_____ will be added to Revenue Acct# ____-____ and \$_____ added to Expenditure Acct/Project# _____
------------------------	--

FINANCE VERIFICATION OF FUNDING:



SUBMITTING STAFF MEMBER:	CITY ADMINISTRATOR APPROVAL:
---------------------------------	-------------------------------------

Brent Walker, City Treasurer



**Spring Valley Village City Council
Agenda Item Data Sheet**

MEETING DATE: September 26, 2023

TOPIC: Conduct a Public Hearing On Fiscal Year 2023-2024 Proposed Tax Rate of \$0.405000 per \$100 in Assessed Value For The Fiscal Year Beginning October 1, 2023 And Ending September 30, 2024.

BACKGROUND: Section 26.05(d) of the Texas Tax Code requires the City Council to hold a public hearing on the proposed tax rate for Fiscal Year 2023-2024 prior to adopting a tax rate that exceeds the No-New-Revenue Tax Rate and to provide notice of the public hearing in compliance with Section 26.06 of the Texas Tax Code.

On August 1, 2023, in compliance with the Texas Property Tax Reform and Transparency Act of 2019 ("Senate Bill 2"), the City Council proposed a tax rate of \$0.405000 for Fiscal Year 2023-2024.

The proposed Fiscal Year 2023-2024 Proposed Tax Rate of \$0.405000 per \$100 valuation is slightly lower than the No-New-Revenue Tax Rate of \$0.405351 per \$100 and Voter-Approval Tax Rate of \$0.458831 per \$100 valuation.

Notice of this public hearing was published in accordance with Texas Tax Code Sec. 26.06.

RECOMMENDATION: N/A

ATTACHMENTS:

- Notice of Public Hearing on Proposed Tax Rate for FY 2023-2024 Published on September 6, 2023

FUNDING ISSUES:

☒ Not applicable – no dollars are being spent or received.

☐ Full amount already budgeted in Acct/Project# _____

☐ Not budgeted, if approved, the following will be included in the next Budget Amendment:

☐ \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____

☐ \$_____ from unassigned fund balance will be used and added to Acct/Project# _____

☐ \$_____ will be added to Revenue Acct# ____-____ and \$_____ added to Expenditure Acct/Project# _____

FINANCE VERIFICATION OF FUNDING:



SUBMITTING STAFF MEMBER:

Brent Walker, City Treasurer

CITY ADMINISTRATOR APPROVAL:



NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.405000 per \$100 valuation has been proposed by the governing body of City of Spring Valley Village.

PROPOSED TAX RATE	\$0.405000 per \$100
NO-NEW-REVENUE TAX RATE	\$0.405351 per \$100
VOTER-APPROVAL TAX RATE	\$0.458831 per \$100

The no-new-revenue tax rate is the tax rate for the 2023 tax year that will raise the same amount of property tax revenue for City of Spring Valley Village from the same properties in both the 2022 tax year and the 2023 tax year.

The voter-approval rate is the highest tax rate that City of Spring Valley Village may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that City of Spring Valley Village is not proposing to increase property taxes for the 2023 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON September 26, 2023 AT AT City Hall; 1025 Campbell Rd., Houston, TX 77055.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, City of Spring Valley Village is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Of Spring Valley Village of City of Spring Valley Village at their offices or by attending the public meeting mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property)/100

FOR the proposal:

Allen Carpenter
John Lisenby

Joy McCormack
David Dominy
Steve Bass

AGAINST the proposal:

PRESENT and not voting:

ABSENT: Marcus Vaidos

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by City of Spring Valley Village last year to the taxes proposed to be imposed on the average residence homestead by City of Spring Valley Village this year.

	2022	2023	Change
Total tax rate (per \$100 of value)	\$0.405000	\$0.405000	increase of 0.000000, or 0.00%
Average homestead taxable value	\$815,836	\$898,202	increase of 82,366, or 10.10%
Tax on average homestead	\$3,304.14	\$3,637.72	increase of 333.58, or 10.10%
Total tax levy on all properties	\$6,465,122	\$6,689,197	increase of 224,075, or 3.47%

For assistance with tax calculations, please contact the tax assessor for City of Spring Valley Village at Spring Branch ISD Tax Office at 713-251-7960 or taxoffice@springbranchisd.com, or visit www.springvalleytx.com or www.springbranchisd.com for more information.

**Spring Valley Village City Council
Agenda Item Data Sheet**

MEETING DATE: September 26, 2023

TOPIC:	Setting A Debt Service Tax Rate Of \$0.05517 Per \$100 Of Assessed Valuation Of All Taxable Property Within The Corporate Limits Of The City For Tax Year 2023
---------------	---

BACKGROUND:	Pursuant to Tax Code 26.05(a), the Council must adopt the debt service tax rate by official action, and the rate must equal the calculated and described debt service rate outlined in Section 26.04 (e) (3) (c) of the Texas Tax Code. The Tax Year 2023 debt service tax rate calculated by the City's Tax Assessor/Collector is \$0.05517 per \$100 of assessed valuation. Therefore, staff recommends that Council set a debt service tax rate of \$0.05517 per \$100 of assessed valuation of all taxable property within the corporate limits of the city for Tax Year 2023.
--------------------	--

RECOMMENDATION:	Staff recommends that the Council set a debt service tax rate as recommended above with the following motion: I make a motion to approve setting a Debt Service Tax Rate of \$0.05517 per \$100 of assessed valuation of all taxable property within the corporate limits of the City for Tax Year 2023.
------------------------	---

ATTACHMENTS:	• N/A
---------------------	-------

FUNDING ISSUES:	☒ Not applicable – no dollars are being spent or received. ☐ Full amount already budgeted in Acct/Project# _____ ☐ Not budgeted, if approved, the following will be included in the next Budget Amendment: ☐ \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____ ☐ \$_____ from unassigned fund balance will be used and added to Acct/Project# _____ ☐ \$_____ will be added to Revenue Acct# ____-____ and \$_____ added to Expenditure Acct/Project# _____
------------------------	--

FINANCE VERIFICATION OF FUNDING:



SUBMITTING STAFF MEMBER:	CITY ADMINISTRATOR APPROVAL:
---------------------------------	-------------------------------------

Brent Walker, City Treasurer



**Spring Valley Village City Council
Agenda Item Data Sheet**

MEETING DATE: September 26, 2023

TOPIC:	Setting A Maintenance and Operations Tax Rate Of \$0.33983 Per \$100 Of Assessed Valuation Of All Taxable Property Within The Corporate Limits Of The City For Tax Year 2023
---------------	---

BACKGROUND:	Pursuant to Tax Code 26.05(a), the Council must adopt the maintenance and operations tax rate by official action, and the rate must equal the calculated and described maintenance and operations tax rate outlined in Section 26.04 (e) (3) (c) of the Texas Tax Code. The Tax Year 2023 maintenance and operations tax rate calculated by the City's Tax Assessor/Collector is \$0.33983 per \$100 of assessed valuation. Therefore, staff recommends that Council set a maintenance and operations tax rate of \$0.33983 per \$100 of assessed valuation of all taxable property within the corporate limits of the city for Tax Year 2023.
--------------------	--

RECOMMENDATION:	Staff recommends that the Council set a maintenance and operations tax rate as recommended above with the following motion: I make a motion to approve setting a Maintenance and Operations Tax Rate of \$0.33983 per \$100 of assessed valuation of all taxable property within the corporate limits of the City for Tax Year 2023.
------------------------	---

ATTACHMENTS:	• N/A
---------------------	-------

FUNDING ISSUES:	☒ Not applicable – no dollars are being spent or received. ☐ Full amount already budgeted in Acct/Project# _____ ☐ Not budgeted, if approved, the following will be included in the next Budget Amendment: ☐ \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____ ☐ \$_____ from unassigned fund balance will be used and added to Acct/Project# _____ ☐ \$_____ will be added to Revenue Acct# ____-____ and \$_____ added to Expenditure Acct/Project# _____
------------------------	---

FINANCE VERIFICATION OF FUNDING:	
---	---

SUBMITTING STAFF MEMBER: Brent Walker, City Treasurer	CITY ADMINISTRATOR APPROVAL:
---	-------------------------------------

Spring Valley Village City Council
Agenda Item Data Sheet

MEETING DATE: September 26, 2023

TOPIC: **ORDINANCE NUMBER 2023-XX**

AN ORDINANCE OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, APPROVING THE 2023 AD VALOREM TAX (DEBT) RATE AND LEVY OF \$0.05517 PER HUNDRED DOLLARS OF ASSESSED VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY AND APPROVING THE 2023 AD VALOREM TAX (MAINTENANCE AND OPERATION) RATE AND LEVY OF \$0.33983 PER HUNDRED DOLLARS OF ASSESSED VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY; PROVIDING FOR THE ASSESSMENT, LEVY AND COLLECTION OF AD VALOREM TAXES OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, FOR THE YEAR 2023 AND FOR EACH YEAR THEREAFTER UNTIL OTHERWISE PROVIDED; PROVIDING THE DATE ON WHICH SUCH TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

BACKGROUND: Before September 30 or by the 60th day after the taxing unit receives the certified appraisal roll, whichever date is later, the City must adopt a tax rate for the current tax year. The vote on the ordinance setting the tax rate must be separate from the vote adopting the budget.

The proposed Fiscal Year 2023-2024 Budget is calculated based on a tax rate of \$0.3950 which is comprised of a Maintenance & Operation (M&O) tax rate of \$0.33983 per \$100 of assessed valuation and an Interest & Sinking (I&S) tax rate of \$0.05517 per \$100 of assessed valuation. **The proposed tax rate is 1 cent less than the current tax rate of \$0.4050 per \$100 of assessed valuation.**

This agenda item formally adopts the FY 2023-2024 tax rate of \$0.3950. This year's proposed tax rate is lower than the No-New-Revenue tax rate by \$0.01051 per \$100 valuation. The vote on the ordinance setting the tax rate must be a record vote and 60% of the governing body must vote in favor of the adoption of the tax rate.

This year's proposed tax rate does not exceed the no-new-revenue tax rate. A motion to adopt an ordinance, resolution, or order setting the tax rate does not require the language about "tax increase" as stated in §26.05(b) of Property Tax Code.

**Spring Valley Village City Council
Agenda Item Data Sheet**

RECOMMENDATION: Staff recommends approval of the Ordinance.	
ATTACHMENTS: • Ordinance Number 2023-XX	
FUNDING ISSUES: ☒ Not applicable – no dollars are being spent or received. ☐ Full amount already budgeted in Acct/Project# _____ ☐ Not budgeted, if approved, the following will be included in the next Budget Amendment: ☐ \$_____ from Acct/Project# _____ will be transferred to Acct/Project# _____ ☐ \$_____ from unassigned fund balance will be used and added to Acct/Project# _____ ☐ \$_____ will be added to Revenue Acct# ____-____ and \$_____ added to Expenditure Acct/Project# _____	
FINANCE VERIFICATION OF FUNDING: 	
SUBMITTING STAFF MEMBER: Brent Walker, City Treasurer	CITY ADMINISTRATOR APPROVAL: 

ORDINANCE NO. 2023-XX

AN ORDINANCE OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, APPROVING THE 2023 AD VALOREM TAX (DEBT) RATE AND LEVY OF \$0.05517 PER HUNDRED DOLLARS OF ASSESSED VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY AND APPROVING THE 2023 AD VALOREM TAX (MAINTENANCE AND OPERATION) RATE AND LEVY OF \$0.33983 PER HUNDRED DOLLARS OF ASSESSED VALUATION OF ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY; PROVIDING FOR THE ASSESSMENT, LEVY AND COLLECTION OF AD VALOREM TAXES OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, FOR THE YEAR 2023 AND FOR EACH YEAR THEREAFTER UNTIL OTHERWISE PROVIDED; PROVIDING THE DATE ON WHICH SUCH TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; AND PROVIDING A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

* * * * *

WHEREAS, Section 26.05 of the Texas Tax Code provides that before the later of September 30th, or the 60th day after the date the certified appraisal roll is received by the taxing unit, the governing body of each taxing unit shall adopt a tax rate for the current tax year; and

WHEREAS, such Section further provides that where the tax rate consists of two components (one which will impose the amount of taxes needed to pay the unit's debt service and the other which will impose the amount of taxes needed to fund maintenance and operation expenditures of the unit for the next year), each of the components must be approved separately; and

WHEREAS, the proposed tax rate for the current tax year of the City of Spring Valley Village, Texas, consists of two components, a tax rate of \$0.05517 for the purpose of paying the accruing interest and to provide a sinking fund for payment of the indebtedness of the City, and a tax rate of \$0.33983 for the purpose of funding the maintenance and operation expenditures of the City for the next fiscal year; and

WHEREAS, the City Council has approved, by separate motions, the tax rate heretofore specified for each of said components;

WHEREAS, all notices and hearings required by law as a prerequisite to the passage, approval, and adoption of this Ordinance have been timely and properly given and held;

WHEREAS, a budget appropriating revenues generated by the collection of ad valorem taxes for the use and support of the municipal government of the City of Spring Valley Village has been approved and adopted by the Spring Valley Village City Council as required by Title Four (4), Section 102.009 of the Local Government Code; and

WHEREAS, it is necessary and appropriate for the City Council to adopt the 2021 Tax Rate for the City of Spring Valley Village, Texas.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SPRING VALLEY VILLAGE, TEXAS, THAT:

Section 1. The facts and recitations set forth in the preamble of this Ordinance are found to be true and correct and are hereby adopted, ratified and confirmed.

Section 2. There is hereby levied, for the Tax Year 2023, to fund the City's Fiscal Year 2023-2024 municipal budget, an ad valorem tax at the total rate of \$0.395000 on each One Hundred Dollars (\$100) of assessed valuation on all property, real, personal, and mixed, within the corporate limits of the City, upon which an ad valorem tax is authorized by law to be levied by the City of Spring Valley Village, Texas.

Section 3. Of such total tax levied in Section 2 hereof, \$0.33983 is levied to fund maintenance and operation expenditures of the City for the fiscal year beginning October 1, 2022. Of the total tax levied in Section 2 hereof, \$0.05517 is levied for the purpose of paying the interest on bonds, warrants, certificates of obligation, and other lawfully authorized evidences of indebtedness issued by the City of Spring Valley Village, Texas, and the various installments of principal due on bonds, warrants, certificates of obligation, and other lawfully authorized evidences of indebtedness issued by the City as such installments shall mature in the fiscal year beginning October 1, 2023.

Section 4. Ad valorem taxes levied hereby, in the total amount of \$0.395000 each One Hundred Dollars (\$100.00) of assessed valuation, as reflected by Sections 2 and 3 hereof, shall be due and payable on or before January 31, 2024. All ad valorem taxes due the City of Spring Valley Village, Texas, and not paid before February 1 following the year for which they were levied, shall bear penalty and interest as prescribed by the Texas Tax Code.

All taxes shall become a lien upon the property against which assessed and the Tax Assessor/Collector of the City of Spring Valley Village, Texas, shall, by virtue of the tax rolls, fix and establish a lien by levying upon such property, whether real or personal, for the payment of said taxes, penalty and interest.

Section 5. All ordinances and parts of ordinances inconsistent or in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. In the event any clause phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council

of the City of Spring Valley Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

DULY PASSED, APPROVED AND ADOPTED on this the 26th day of September, 2023.

Marcus Vajdos, Mayor
City of Spring Valley Village, Texas

ATTEST:

Jasmin Torres, City Secretary
City of Spring Valley Village, Texas